

SFC2014

GAVIMO PATVIRTINIMAS

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VSF ĮGYVENDINIMO ATASKAITA

CCI	2014LT65ISNP001
Pavadinimas	Lietuva National Programme ISF
Versija	2015.1

3 SKIRSNIS. PROGRAMOS TIKSLAI

Konkretus tikslas	1 - Bendros vizų politikos rėmimas
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Please provide a summary of the progress made in implementing the strategy and achieving the national objectives over the financial year.

Provide any changes to the strategy or national objectives or any factors that may lead to changes in the future.

Set out any significant issues which affect the performance of the national programme.

The Responsible Authority has drawn up the implementation plan for the Programme actions where it has listed the projects proposed under specific and national objectives throughout the programming period and indicated the date of the call for applications, the maximum possible amount of financing, expected outcomes and the prospective beneficiary.

The common visa policy will be implemented as provided for in the Programme.

On 30 September 2015 the delegated authority CPMA invited the prospective beneficiary by 15 November 2015 to submit 4 project applications for implementing the following actions: (restrictive call No. VSF2015.01):

- NO1: National Capacity – Visa; Action: Upgrading of technical and communication equipment of working places at visa services
- NO2: Union Acquis – Visa; Action: Training for consular staff
- SA1: Consular cooperation; Expansion of the representation at the Consulate-General of the RL in Almaty, Kazakhstan

The implementation of the first 4 projects will commence in 2016 and last for no more than 3 years.

The total number of projects planned to be implemented under SO1 is 9.

No changes to the strategy are needed in view of the developments on the ground or developments in respective policy area on the national level over the past year.

Pagal nacionalinį tikslą finansuoti veiksmai	1 - Nacionaliniai pajėgumai
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The Ministry of Foreign Affairs has been invited to submit the following project applications:

- *Project: Upgrading of technical and communications equipment of working places at visa services, Stage I*

The plan is to purchase desktop computers (200 units), monitors (200), scanners (70), ink-jet (150) and laser (100) printers and UPS units (100). Software and office equipment will be distributed among 17 visa services. The procurement will also cover anti-virus software, portable biometric enrolment equipment (20 units), virtual private network equipment (2), 4 upgraded telephone exchanges and their peripheral equipment (at the Embassy of the Republic of Lithuania in the Russian Federation, the Consulate General of the Republic of Lithuania in Saint Petersburg, the Consulate General of the Republic of Lithuania in Kaliningrad and the Embassy of the Republic of Lithuania in Ukraine).

- *Project: Procuring the leased line service*

Four international communications channels (leased lines) of 2 Mbps bandwidth are to be procured: the Ministry and the Embassy of the Republic of Lithuania in the State of Israel; the Ministry and the Embassy of the Republic of Lithuania in the People's Republic of China; the Ministry and the Embassy of the Republic of Lithuania in the Republic of Kazakhstan; the Ministry and the Consulate General of the Republic of Lithuania in Almaty (the Republic of Kazakhstan). The project is in line with the provisions of Regulation No 767/2008 of the European Parliament and of the Council concerning the Visa Information System (VIS) and the exchange of data between Member States on short-stay visas.

5 projects are to be implemented during the programming period.

Pagal nacionalinį tikslą finansuoti veiksmą	2 - Sąjungos acquis
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The Ministry of Foreign Affairs has been invited to submit the following project application:

- *Project: Training for consular staff, Stage I*

The project is to be implemented by organising training of two kinds: Training for consular officials and regional training for the staff of visa services. Training for consular officials is planned in Vilnius while regional training sessions will take place at visa services in third countries (six training sessions are planned in various countries within the period of three years).

As for training for consular officials, at least 78 staff members are to be trained annually between 2016 and 2018. Regional training sessions for the staff of visa services are to cover at least 95 staff members annually between 2016 and 2018.

Stage II of the project will commence in 2019.

Pagal nacionalinį tikslą finansuoti veiksmą	3 - Konsulinis bendradarbiavimas
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N/A

Konkretus veiksmas	1 - Konsulinis bendradarbiavimas
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The Ministry of Foreign Affairs has been invited to submit the following project application:

- *Project: Expansion of the representation at the Consulate-General of the RL in Almaty, Kazakhstan, Stage I*

In accordance with this project in 2016 two permanent positions will be created and maintained in the Consulate General of the Republic of Lithuania in Almaty: one for a consular official and one for a technical staff member. Two staff members selected will examine applications for Schengen visas not only where the country of destination for entry is Lithuania but also where third-country nationals are to travel to Estonia, Finland, Sweden and Norway as well as applications received in cooperation with the external border service provider at the visa centre.

Stage II of the project will commence in 2019.

Konkretus tikslas	2 - Sienos
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Please provide a summary of the progress made in implementing the strategy and achieving the national objectives over the financial year.

Provide any changes to the strategy or national objectives or any factors that may lead to changes in the future.

Set out any significant issues which affect the performance of the national programme.

In accordance with the implementation plan schedule for the Programme actions, on 30 September 2015 prospective beneficiaries were invited to submit 3 project applications for implementing the following actions (restrictive call No. VSF2015.01 and No. 1D-7896(22)):

- NO3: Common Union Standards; Action: Implementation of the biometric data verification system (Stage II) in order to automatically verify the physical and electronic protection measures of travel documents

- NO6: National capacity – Borders; Action: technical means for border control: (...) procurement of service dogs, dog training equipment, dog handling aids and dog training installations at dog training facilities
- NO6: National capacity – Borders; Action: Establishment of a secure IT based platform for the management of classified information on the external border management by obtaining modern technical tools, an installed information system and a secure data transmission network

The implementation of the first 3 projects will commence in 2016 and last for no more than 3 years.

The total number of projects planned to be implemented between 2016 and 2020 is 25.

This specific objective is implemented as it is provided for in the approved national programme. No changes to the strategy are needed in view of the developments on the ground or developments in respective policy area on the national level over the past year. Anyway, the start date for the few projects implementation was postponed until later because the prospective beneficiary having evaluated its capacity to prepare for the project implementation requested the postponement. The most common reason cited is that the drawing up of the terms of reference for the project takes more time than initially planned.

Pagal nacionalinį tikslą finansuoti veiksmai	1 - EUROSUR
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The first call for project applications is to be published next year.

8 projects for upgrading and developing border monitoring systems are to be implemented during the programming period.

Pagal nacionalinį tikslą finansuoti veiksmai	2 - Dalijimasis informacija
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N/A

Pagal nacionalinį tikslą finansuoti veiksmai	3 - Bendri Sąjungos standartai
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The Personalization of Identity Documents Centre under the Ministry of Interior has been invited to submit the following project application:

Action: Implementation of the biometric data verification system (Stage II) in order to automatically verify the physical and electronic protection measures of travel documents

Project: Implementation of the infrastructure for the single point of contact (SPOC)

This project, when completed, will ensure full-fledged Extended Access Control using Machine Readable Travel Documents (eMRTD) for passports and travel documents. This will enable the verification of biometric information (fingerprints) recorded in travel documents of Lithuania and other Member States alike. Competent authorities in the Member States will be granted access to Lithuania's eMRTD while relevant authorities in Lithuania will have access to biometric information stored in eMRTD of other Member States.

5 projects are to be implemented during the programming period.

Pagal nacionalinį tikslą finansuoti veiksmai	4 - Sąjungos acquis
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The first call for project applications is to be published next year.

3 projects are to be implemented under this objective between 2016 and 2020.

Pagal nacionalinį tikslą finansuoti veiksmai	5 - Būsimi uždaviniai
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N/A

Pagal nacionalinį tikslą finansuoti veiksmai	6 - Nacionaliniai pajėgumai
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On 30 September 2015 the State Border Guard Service under the Ministry of the Interior (SBGS) was invited to submit the following 2 project applications:

Action: Establishment of a secure IT based platform for the management of classified information on the external border management by obtaining modern technical tools, an installed information system and a secure data transmission network

- *Project: Creation of the information technology platform*

The Virtual Workplace Platform to be used by up to 100 users is to be procured. The platform will enable secure management of the closed network of the criminal

intelligence units of the SBGS and classified information on external borders. This project envisages public procurement procedures to be carried out in accordance with the Procedure for public procurement concerning intelligence-related activities.

Action: technical means for border control: (...) procurement of service dogs, dog training equipment, dog handling aids and dog training installations at dog training facilities

- *Project: Capacity building for dog handling*

11 puppies along with crates, cage boxes and training aids are to be procured.

The total number of projects planned to be implemented within the programming period is 9.

Konkretus veiksmai	2 - FRONTEX įranga
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The purchasing of thermal vision vehicle will commence in 2017.

Konkretus tikslas	3 - Veiklos parama
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Please provide a summary of the progress made in implementing the strategy and achieving the national objectives over the financial year.

Provide any changes to the strategy or national objectives or any factors that may lead to changes in the future.

Set out any significant issues which affect the performance of the national programme.

The implementation plan for the Programme actions sets out that the first call for applications under this objective will be published on 1 February 2016.

4 projects are to be implemented during the programming period.

No changes to the strategy are needed in view of the developments on the ground or developments in respective policy area on the national level over the past year.

Pagal nacionalinį tikslą finansuoti veiksmai	1 - VIZŲ srities veiklos parama
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The prospective beneficiary is the Information Technology and Communications Department under the Ministry of the Interior will be invited to submit applications in 2016 and 2019.

2 projects are to be implemented under this objective.

- *Procurement of maintenance and repair services for the national VIS for 2016-2018*
- *Procurement of maintenance and repair services for the national VIS for 2019-2020*

Pagal nacionalinį tikslą finansuoti veiksmai	2 - Sienu srities veiklos parama
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The prospective beneficiary is the Information Technology and Communications Department under the Ministry of the Interior will be invited to submit applications in 2016 and 2019.

2 projects are to be implemented under this objective.

- *Procurement of maintenance and repair services for the national SIS for 2016-2018*
- *Procurement of maintenance and repair services for the national SIS for 2019-2020*

Konkretus tikslas	5 - Nusikalstamumo prevencija ir kova su juo
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Please provide a summary of the progress made in implementing the strategy and achieving the national objectives over the financial year.

Provide any changes to the strategy or national objectives or any factors that may lead to changes in the future.

Set out any significant issues which affect the performance of the national programme.

In accordance with the implementation plan schedule for the Programme actions, on 30 September 2015 the Responsible Authority (for the procurement procedure concerning a state secret) or the Delegated Authority (for procurement procedures carried out in accordance with the Law on public procurement) invited the beneficiaries listed in the Programme for the implementation of the following actions to submit the first 7 project applications (restrictive call No. VSF2015.01 and No. 1D-7896(22)):

- NO1: Action: Strengthening of police capacities by developing of investigative and research methods, special investigative and IT equipment, laboratory equipment, training on the use of the equipment and familiarization with new examination methods
- NO1: Action: Capacity building for effective financial investigations and fight against corruption: (...) tools for the anti-corruption education
- NO1: Action: Capacity building for effective financial investigations and fight against corruption: creation of an inclusive data management platform for automated processing, analysis, storage and exchange of data about violations of the financial system, development of a criminal intelligence management system at the Special Investigation Service (...).
- NO2: Action: Modernization of the Habitoscopic Data Register (HDR) (...).
- NO2: Action: Creation of a centralised Information system of Retained Data from electronic communications in public electronic communication networks by obtaining specialised hardware and software that would allow law enforcement authorities of Lithuania and the EU (automatically in 24/7 mode) to receive of Retained Data from electronic communications in the public electronic communication networks.
- NO3: Action: Specialized training to law enforcement officials on topics derived from the EU policies: (...) Special capacity building of the STT staff in the area of Criminal Prosecution for Corruption-Related Criminal Acts.

The implementation of the projects should commence in 2016 and last for no more than 3 years.

The total number of projects planned to be implemented under SO5 is 50.

This specific objective is implemented as it is provided for in the approved national programme. No changes to the strategy are needed in view of the developments on the ground or developments in respective policy area on the national level over the past year. Anyway the start date for the few projects implementation was postponed until later because the prospective beneficiary having evaluated its capacity to prepare for the project implementation requested the postponement. The most common reason cited is that the drawing up of the terms of reference for the project takes more time than initially planned.

Pagal nacionalinį tikslą finansuoti veiksmi	1 - N. Nusikalstamumo prevencija ir kova su juo
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The beneficiaries provided for in the Programme have been invited to submit the following 4 project applications:

Action: Strengthening of police capacities by developing of investigative and research methods (...) and familiarization with new examination methods

- *Project: Implementation of advanced personal identification technologies (Beneficiary: State Forensic Medicine Service)*

A DNA analysis system (a sequenator) and a three-dimensional scanner with software are to be procured for tests and examinations by the forensic medicine laboratory.

Action: Capacity building for effective financial investigations and fight against corruption

- *Project: Upgrading of the intelligence hardware of the FCIS and development of an integrated data management platform (public procurement procedures carried out in accordance with the Procedure for public procurement concerning intelligence-related activities); (Beneficiary: Financial Crime Investigation Service)*

The plan is to expand the control system for information transmitted via electronic communications networks by procuring the required hardware and software, to create 9 mobile workplaces for criminal intelligence units equipped with specialised hardware and software, to create an integrated data management platform, to procure a control and monitoring system for the mobile cellular communications system and to make it compatible with the system already in place and to develop a new system for managing the website contents.

- *Project: Development of the criminal intelligence management system at the Special Investigations Service (public procurement procedures carried out in accordance with the Procedure for public procurement concerning intelligence-related activities)*

The project would result in creation and implementation of the criminal intelligence management system at the Special Investigation Service: terminal working places of the criminal intelligence information management system, cryptographic means and equipment acquired to ensure its use as well as electronic security devices installed in one regional field office and physical security devices in three regional field offices.

- *Project: Tools for anti-corruption education, Stage I*

This project, when completed, will result in the creation and publishing of 1 anti-corruption comic book (10 000 copies) and anti-corruption animation films of up to 60 seconds (5 films).

The total number of projects planned to be implemented under NO1 is 25.

Pagal nacionalinį tikslą finansuoti veiksmai	2 - N. Dalijimasis informacija
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The beneficiaries provided for in the Programme have been invited to submit the following 2 project applications:

Action: Modernization of the Habitoscopic Data Register (HDR) (...).

- *Project: HDR upgrading using state-of-the-art facial recognition technologies and technologies for search for persons by identification marks (Beneficiary: the Information Technology and Communications Department)*

In accordance with the plan, the project, when completed, will improve the facial recognition algorithm used for HDR, the functionality of search for persons by identification marks and HDR integration interfaces with relevant registers.

Action: Creation of a centralised Information system of Retained Data from electronic communications in public electronic communication networks by obtaining specialised hardware and software that would allow law enforcement authorities of Lithuania and the EU (automatically in 24/7 mode) to receive of Retained Data from electronic communications in the public electronic communication networks

- *Project: Development of a data system on electronic communications incidents Beneficiary: State Security Department of the Republic of Lithuania)*

Specialised hardware and software are to be purchased and installed.

The total number of projects planned to be implemented under NO2 is 5.

Pagal nacionalinį tikslą finansuoti veiksmai	3 - N. Mokymas
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On 30 September 2015 the Special Investigations Service was invited to submit the following project application:

Action: Specialized training to law enforcement officials on topics derived from the EU policies: Special capacity building of the STT staff in the area of Criminal Prosecution for Corruption-Related Criminal Acts

- *Project: Specialised training for the SIS officials on topics relating to EU policies, Stage I*

In accordance with the plan, 4 officials of the SIS will participate in specialised training sessions on the use of chemical substances and the fundamentals of concealing of technical means, 45 SIS officials will learn about new opportunities for the use of chemical substances and concealing of technical means, 14 SIS officials will learn to understand body language with special focus on facial expressions and accurate communication.

The total number of projects planned to be implemented under NO3 is 15.

Pagal nacionalinį tikslą finansuoti veiksmai	4 - N. Parama aukoms
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No actions were supported and carried out over the financial year. The total number of projects planned to be implemented under NO4 is 5.

Pagal nacionalinį tikslą finansuoti veiksmai	5 - N. Grėsmės ir rizikos vertinimas
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N/A

Konkretus tikslas	6 - Rizika ir krizė
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Please provide a summary of the progress made in implementing the strategy and achieving the national objectives over the financial year.

Provide any changes to the strategy or national objectives or any factors that may lead to changes in the future.

Set out any significant issues which affect the performance of the national programme.

In accordance with the implementation plan schedule for the Programme actions, the prospective beneficiary, i.e. the Police Department under the Ministry of the Interior, will be invited to submit the first project applications on 1 December 2015.

The total number of projects to be implemented under this specific objective throughout the programming period is 21.

No changes to the strategy are needed in view of the developments on the ground or developments in respective policy area on the national level over the past year.

Pagal nacionalinį tikslą finansuoti veiksmai	1 - R. Prevencija ir kova su ja
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No actions were supported and carried out over the financial year.

The total number of projects planned to be implemented under NO1 is 16.

Pagal nacionalinį tikslą finansuoti veiksmai	2 - R. Dalijimasis informacija
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No actions were supported and carried out over the financial year.

The total number of projects planned to be implemented under NO2 is 2.

Pagal nacionalinį tikslą finansuoti veiksmai	3 - R. Mokymas
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No actions were supported and carried out over the financial year.

The total number of projects planned to be implemented under NO3 is 3.

Pagal nacionalinį tikslą finansuoti veiksmai	4 - R. Parama aukoms
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N/A

Pagal nacionalinį tikslą finansuoti veiksmai	5 - R. Infrastruktūra
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N/A

Pagal nacionalinį tikslą finansuoti veiksmai	6 - R. Išankstinis perspėjimas ir bendradarbiavimas ištikus krizei
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N/A

Pagal nacionalinį tikslą finansuoti veiksmai	7 - R. Grėsmės ir rizikos vertinimas
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N/A

ORIENTACINIS TVARKARAŠTIS

Konkretus tikslas	NT / KV	Pagrindinis veiksmas	Veiksmo pavadinimas	Planavimo etapo pradžia	Įgyvendinimo etapo pradžia	Užbaigimo etapo pradžia
KT (konkretus tikslas)1 - Bendros vizų politikos rėmimas	NT1 - Nacionaliniai pajėgumai	1	Implementation of the national VIS	2015	2016	2022
KT (konkretus tikslas)1 - Bendros vizų politikos rėmimas	NT1 - Nacionaliniai pajėgumai	2	Upgrading of technical and communication equipment of working places at visa services	2015	2016	2022
KT (konkretus tikslas)1 - Bendros vizų politikos rėmimas	NT2 - Sąjungos acquis	1	Training for consular officers and staff of visa services	2015	2016	2022
KT (konkretus tikslas)1 - Bendros vizų politikos rėmimas	KV (konkretus veiksmas)1 - Konsulinis bendradarbiavimas	1	Broadening of representation for the purpose of issuing Schengen visas at the Consulate-General of t	2015	2016	2022
KT (konkretus tikslas)2 - Sienos	NT1 - EUROSUR	1	Strengthen exchange of information among all the authorities responsible for external border surve	2016	2016	2017
KT (konkretus tikslas)2 - Sienos	NT1 - EUROSUR	2	Development of national border surveillance system	2015	2016	2022
KT (konkretus tikslas)2 - Sienos	NT3 - Bendri Sąjungos standartai	1	Implementation of biometric data verification system (Stage II)	2015	2016	2016
KT (konkretus tikslas)2 - Sienos	NT3 - Bendri Sąjungos standartai	2	Harmonisation of radio communication with Poland and Latvia	2015	2016	2018
KT (konkretus tikslas)2 - Sienos	NT3 - Bendri Sąjungos standartai	3	Upgrading of the main and back-up centres of the VRIS	2016	2016	2019
KT (konkretus tikslas)2 - Sienos	NT4 - Sąjungos acquis	1	Specialised and advanced training for border guards	2015	2016	2021
KT (konkretus tikslas)2 - Sienos	NT4 - Sąjungos acquis	2	Implementation of the recommendations from Scheval	2018	2019	2022
KT (konkretus tikslas)2 - Sienos	NT6 - Nacionaliniai pajėgumai	1	Implementation of the national SIS	2016	2016	2022
KT (konkretus tikslas)2 - Sienos	NT6 - Nacionaliniai pajėgumai	2	Upgrading of software and hardware equipment to reconcile data between IS	2017	2018	2019
KT (konkretus tikslas)2 - Sienos	NT6 - Nacionaliniai pajėgumai	3	Acquisition of technical means for border control	2015	2016	2022
KT (konkretus tikslas)2 - Sienos	KV (konkretus veiksmas)2 - FRONTEX įranga	1	Purchasing of thermal vision vehicle	2016	2017	2019
KT (konkretus tikslas)3 - Veiklos parama	NT1 - VIZŲ srities veiklos parama	1	Operational management of the national VIS	2016	2016	2022
KT (konkretus tikslas)3 - Veiklos parama	NT2 - Sienų srities veiklos parama	1	Operational management of the national SIS	2016	2016	2022

Konkretus tikslas	NT / KV	Pagrindinis veiksmas	Veiksmo pavadinimas	Planavimo etapo pradžia	Igyvendinimo etapo pradžia	Užbaigimo etapo pradžia
KT (konkretus tikslas)5 - Nusikalstamumo prevencija ir kova su juo	NT1 - N. Nusikalstamumo prevencija ir kova su juo	1	Strengthening of police capacities to prevent and combat cross-border and organised crime	2016	2016	2022
KT (konkretus tikslas)5 - Nusikalstamumo prevencija ir kova su juo	NT1 - N. Nusikalstamumo prevencija ir kova su juo	2	Strengthening of police capacities by developing of investigative and research methods	2016	2016	2022
KT (konkretus tikslas)5 - Nusikalstamumo prevencija ir kova su juo	NT1 - N. Nusikalstamumo prevencija ir kova su juo	3	Capacity building for effective financial investigations and fight against corruption	2015	2016	2022
KT (konkretus tikslas)5 - Nusikalstamumo prevencija ir kova su juo	NT2 - N. Dalijimasis informacija	1	Modernisation of HDR and creation of working places for the collection of HDR data	2015	2016	2018
KT (konkretus tikslas)5 - Nusikalstamumo prevencija ir kova su juo	NT2 - N. Dalijimasis informacija	2	Creation of analytical measures for the Register of Criminal Offences	2016	2016	2018
KT (konkretus tikslas)5 - Nusikalstamumo prevencija ir kova su juo	NT2 - N. Dalijimasis informacija	3	Creation of a centralized Information system of Retained Data from electronic communications	2015	2016	2018
KT (konkretus tikslas)5 - Nusikalstamumo prevencija ir kova su juo	NT3 - N. Mokymas	1	Specialised training to LE officials on topics derived from the EU policies	2015	2016	2022
KT (konkretus tikslas)5 - Nusikalstamumo prevencija ir kova su juo	NT4 - N. Parama aukoms	1	Capacity building of police for Witness/Victim Support	2016	2016	2022
KT (konkretus tikslas)6 - Rizika ir krizė	NT1 - R. Prevencija ir kova su ja	1	Capacity building for the fight against terrorism perpetrated by individuals and prevention of violence	2015	2016	2022
KT (konkretus tikslas)6 - Rizika ir krizė	NT2 - R. Dalijimasis informacija	1	Establishment of the platforms/networks for first-line practitioners to exchange information/knowledge	2017	2017	2019
KT (konkretus tikslas)6 - Rizika ir krizė	NT2 - R. Dalijimasis informacija	2	Preparing to an automated information exchange through the INTERPOL Ballistic Information Network	2016	2016	2022
KT (konkretus tikslas)6 - Rizika ir krizė	NT3 - R. Mokymas	1	Awareness-raising training	2016	2016	2022

4 SKIRSNIS. YPATINGAS ATVEJIS. VEIKLOS PARAMA SPECIALIAI TRANZITO PROGRAMAI VYKDYTI

Pateikti specialios tranzito programos įgyvendinimo per finansinius metus apžvalgą. Nurodyti visus strategijos ar nacionalinių tikslų pakeitimus arba bet kokius veiksnius, galinčius ateityje lemti pakeitimus.

The funding of the additional operational costs projects of the Special Transit Scheme (STS) from the ISF Programme funds was started on 1 January 2014. According to the funding agreements signed separately in 2014 and 2015, the projects were implemented by 5 institutions (the Ministry of Foreign Affairs, the State Border Guard Service, the Police Department, the Information Technology and Communications Department, and Lithuanian Railways).

Since the Special Transit Programme is the continuation of the STS carried out by the External Borders Fund during the period 2007-2013, and the functionality of the Scheme may not be terminated, the rules for the administration and funding of the 2007-2013 projects were applied to those additional operational costs projects.

In addition to these additional operational costs projects, the implementation of which started in 2014, in 2015 the institutions participating in the implementation of the STS were invited by the Delegated Authority to submit applications for the following projects:

- (A.3.4.) Installation of video surveillance systems at Kaišiadorys, Naujoji Vilnia and Vievis Rail Stations;
- (A.4.1.) Replacement of vehicles for the Public Security Service
- (A.4.2.) Replacement of helicopters equipment
- (A.4.4.) Acquisition of service dogs, dog training equipment and dog handling gear
- (A.4.6) Upgrading of the Unified Force Management System (VPVS)
- (B) Training of staff ensuring functionality of the STS
- (C) Additional operational costs in years 2016–2018 of the Ministry of Foreign Affairs
- (C) Additional operational costs in years 2016–2018 of the State Border Guard Service
- (C) Additional operational costs in years 2016–2018 of the Police Department
- (C) Additional operational costs in years 2016–2018 of the Information Technology and Communications Department
- (C) Additional operational costs in years 2016–2018 of the Public Security Service
- (C) Additional operational costs in years 2016–2018 of the Lithuanian Railways
- (C) Additional operational costs in years 2016–2018 of the Personalization of Identity Documents Centre

The Responsible Authority is going to modify the action “C03: **Additional operational costs of the Police Department under the MoI**” under the Special Transit Scheme (STS) as well as to withdraw a few actions foreseen in the part “Investment in infrastructure” of the STS. These developments will be described in the annual implementation report, where clear justification will be provided.

Nurodyti per finansinius metus remtus ir vykdytus pagrindinius veiksmus, pasiektus laimėjimus ir nustatytas (ir išspręstas) problemas.

Additional operational costs of the Ministry of Foreign Affairs 2014

Additional operational costs of the Ministry of Foreign Affairs 2015

Additional operational costs of the SBGS 2014

Additional operational costs of the SBGS 2015

Additional operational costs of the Police Department 2014

Additional operational costs of the Police Department 2015

Additional operational costs of the ITCD 2014

Additional operational costs of the ITCD 2015

Additional operational costs of the JSC 'Lietuvos geležinkeliai' 2014

Additional operational costs of the JSC 'Lietuvos geležinkeliai' 2015

The key problem faced was lack of time to prepare national legal acts. Only advances on additional operational costs, including specifically remuneration of staff implementing the STS were made before the Commission approved national programme of Lithuania for support from the ISF. Other actions had to be implemented in line with the national ISF legislation upon receiving the Commission's notificationj on potencial approval of the draft programme.

Though drafting the national legislation took time, beneficiaries under the ISF programme were called to submit their first projects' applications at 30/09/2015.

5 SKIRSNIS. BENDRIEJI RODIKLIAI IR KONKREČIOS PROGRAMOS RODIKLIAI

Paiškinti, kokie veiksniai gali turėti didelės įtakos siekiant bet kokių rezultatų, ypač trukdyti siekti pažangos.

Upon implementation of the additional operational costs projects under the STS expected results have been achieved.

Rodiklių lentelė

Konkretus tikslas		1 - Bendros vizų politikos rėmimas													
Rodiklis	Matavimo vienetas	Pradinė reikšmė	Siektina reikšmė	Duomenų šaltinis	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Sukauptoji vertė
C1 - Naudojantis fondo parama vykdyto konsulatų bendradarbiavimo atvejų skaičius	Skaičius	0,00	1,00	Projektai											
C1.a - Naudojimosi tuo pačiu būstu atvejų skaičius	Skaičius			Projektai											
C1.b - Bendrų prašymų išduoti vizų centrų skaičius	Skaičius			Projektai											
C1.c - Atstovybių skaičius	Skaičius			Projektai											
C1.d - Kitų skaičius	Skaičius			Projektai											
C2.1 - Naudojantis fondo parama surengtuose su bendra vizų politika susijusiuose mokymuose dalyvavusių darbuotojų skaičius	Skaičius	0,00	400,00	Projektai											
C2.2 - Išklausytų kursų skaičius (valandų skaičius)	Skaičius	0,00	80 000,00	Projektai											
C3 - Naudojantis fondo parama įsteigtų specializuotų pareigybių trečiojoje šalyje skaičius	Skaičius	0,00	0,00	Projektai											
C3.a - Imigracijos ryšių palaikymo pareigūnai	Skaičius			Projektai											
C3.b - Kiti	Skaičius			Projektai											
C4.1 - Teikiant fondo paramą sukurtų arba modernizuotų konsulatų skaičius atsižvelgiant į bendrą konsulatų skaičių	Skaičius	0,00	40,00	Projektai											
C4.2 - Naudojantis fondo parama sukurtų arba modernizuotų konsulatų procentinė dalis atsižvelgiant į bendrą konsulatų skaičių	%	0,00	80,00	Projektai											

Konkretus tikslas		2 - Sienos													
Rodiklis	Matavimo vienetas	Pradinė reikšmė	Siektina reikšmė	Duomenų šaltinis	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Sukauptoji vertė
C1.1 - Teikiant fondo paramą surengtuose su sienų valdymu susijusiuose mokymuose dalyvavusių darbuotojų skaičius	Skaičius	0,00	1 960,00	Projektai											
C1.2 - Teikiant fondo paramą surengtų su sienų valdymu susijusių mokymų skaičius	Skaičius	0,00	98 000,00	Projektai											
C2 - Naudojantis fondo parama sukurtų ar modernizuotų sienų kontrolės (patikros ir stebėjimas) infrastruktūros objektų ir priemonių skaičius	Skaičius	0,00	94,00	Projektai											
C2.a - Infrastruktūra	Skaičius			Projektai											
C2.b - Transporto priemonės (oro, sausumos, jūrų sienos)	Skaičius			Projektai											
C2.c - Įranga	Skaičius			Projektai											
C2.d - Kita	Skaičius			Projektai											
C3.1 - Išorės sienas per automatizuotus sienos kontrolės vartus, kurie pastatyti teikiant fondo paramą, kirtusių asmenų skaičius	Skaičius	0,00	0,00	Projektai											
C3.2 - Bendras sieną kirtusių asmenų skaičius	Skaičius	0,00	11 000 000,00	Projektai											
C4 - Nacionalinių sienų stebėjimo infrastruktūros objektų, įsteigtų ir (arba) toliau plėtojamų taikant EUROSUR, skaičius	Skaičius	0,00	13,00	Projektai											
C4.a - Nacionaliniai koordinavimo centrai	Skaičius			Projektai											
C4.b - Regioniniai koordinavimo centrai	Skaičius			Projektai											

C4.c - Vietos koordinavimo centrai	Skaičius			Projektai											
C4.d - Kito tipo koordinavimo centrai	Skaičius			Projektai											
C5 - Incidentų, apie kuriuos valstybės narės pateikė pranešimą Europos padėties vaizdo sistemai, skaičius	Skaičius	0,00	4 000,00												
C5.a - Neteisėta imigracija, įskaitant incidentus, kai kilo pavojus migrantų gyvybei	Skaičius														
C5.b - Tarpvalstybinis nusikalstamumas	Skaičius														
C5.c - Krizinės situacijos	Skaičius														

Konkretus tikslas		5 - Nusikalstamumo prevencija ir kova su juo													
Rodiklis	Matavimo vienetas	Pradinė reikšmė	Siektina reikšmė	Duomenų šaltinis	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Sukauptoji vertė
C1 - Teikiant fondo paramą organizuotų bendrų tyrimų grupių (JIT) ir vykdytų Europos daugiadalykės kovos su nusikalstamumo grėsmėmis platformos (EMPACT) operatyvinių projektų skaičius, taip pat dalyvaujančios valstybės narės ir valdžios institucijos	Skaičius	0,00	2,00	Projektai											
C1.a - Vadovas (valstybės narė)	Skaičius			Projektai											
C1.b - Partneriai (valstybės narės)	Skaičius			Projektai											
C1.c - Dalyvaujančios valdžios institucijos	Skaičius			Projektai											
C1.d - Jei taikoma, dalyvaujanti ES agentūra (Eurojustas, Europolis)	Skaičius			Projektai											
C2.1 - Teisėsaugos pareigūnų, teikiant fondo paramą išklausių mokymus sienų kirtimo temomis, skaičius	Skaičius	0,00	480,00	Projektai											

C2.1.a - Terorizmas	Skaičius			Projektai											
C2.1.b - Prekyba žmonėmis bei seksualinis moterų ir vaikų išnaudojimas	Skaičius			Projektai											
C2.1.c - Neteisėta prekyba narkotikais	Skaičius			Projektai											
C2.1.d - Neteisėta prekyba ginklais	Skaičius			Projektai											
C2.1.e - Pinigų plovimas	Skaičius			Projektai											
C2.1.f - Korupcija	Skaičius			Projektai											
C2.1.g - Mokėjimo priemonių klastojimas	Skaičius			Projektai											
C2.1.h - Kompiuteriniai nusikaltimai	Skaičius			Projektai											
C2.1.i - Organizuotas nusikalstamumas	Skaičius			Projektai											
C2.1.j - Teisėsaugos sritis. Keitimasis informacija	Skaičius			Projektai											
C2.1.k - Teisėsaugos sritis. Operatyvinis bendradarbiavimas	Skaičius			Projektai											
C2.2 - Teikiant fondo paramą surengtų mokymų tarpvalstybinėmis temomis trukmė	Dienos vienam asmeniui	0,00	1 440,00	Projektai											
C2.2.a - Terorizmas	Skaičius			Projektai											
C2.2.b - Prekyba žmonėmis bei seksualinis moterų ir vaikų išnaudojimas	Skaičius			Projektai											
C2.2.c - Neteisėta prekyba narkotikais	Skaičius			Projektai											
C2.2.d - Neteisėta prekyba ginklais	Skaičius			Projektai											
C2.2.e - Pinigų plovimas	Skaičius			Projektai											
C2.2.f - Korupcija	Skaičius			Projektai											

C2.2.g - Mokėjimo priemonių klastojimas	Skaičius			Projektai												
C2.2.h - Kompiuteriniai nusikaltimai	Skaičius			Projektai												
C2.2.i - Organizuotas nusikalstamumas	Skaičius			Projektai												
C2.2.j - Teisėsaugos sritis. Keitimasis informacija	Skaičius			Projektai												
C2.2.k - Teisėsaugos sritis. Operatyvinis bendradarbiavimas	Skaičius			Projektai												
C3.1 - Nusikalstamumo prevencijos srities projektų skaičius	Skaičius	0,00	4,00	Projektai												
C3.1.a - Terorizmas	Skaičius			Projektai												
C3.1.b - Prekyba žmonėmis bei seksualinis moterų ir vaikų išnaudojimas	Skaičius			Projektai												
C3.1.c - Neteisėta prekyba narkotikais	Skaičius			Projektai												
C3.1.d - Neteisėta prekyba ginklais	Skaičius			Projektai												
C3.1.e - Pinigų plovimas	Skaičius			Projektai												
C3.1.f - Korupcija	Skaičius			Projektai												
C3.1.g - Mokėjimo priemonių klastojimas	Skaičius			Projektai												
C3.1.h - Kompiuteriniai nusikaltimai	Skaičius			Projektai												
C3.1.i - Organizuotas nusikalstamumas	Skaičius			Projektai												
C3.2 - Nusikalstamumo prevencijos srities projektų finansinė vertė	EUR	0,00	198 000,00	Projektai												
C3.2.a - Terorizmas	Skaičius			Projektai												

C3.2.b - Prekyba žmonėmis bei seksualinis moterų ir vaikų išnaudojimas	Skaičius			Projektai											
C3.2.c - Neteisėta prekyba narkotikais	Skaičius			Projektai											
C3.2.d - Neteisėta prekyba ginklais	Skaičius			Projektai											
C3.2.e - Pinigų plovimas	Skaičius			Projektai											
C3.2.f - Korupcija	Skaičius			Projektai											
C3.2.g - Mokėjimo priemonių klastojimas	Skaičius			Projektai											
C3.2.h - Kompiuteriniai nusikaltimai	Skaičius			Projektai											
C3.2.i - Organizuotas nusikalstamumas	Skaičius			Projektai											
C4 - Iš fondo remiamų projektų, kuriais siekiama gerinti keitimasi teisėsaugos srities informacija, susijusi su Europolo duomenų sistemomis, saugyklomis arba komunikacijos priemonėmis, skaičius (pvz., duomenų įkėlimo programos, galimybių naudotis Saugaus keitimosi informacija tinklo programa (angl. SIENA) didinimas, projektai, kuriais siekiama gerinti duomenų teikimą analizei skirtoms darbo byloms ir t. t.)	Skaičius	0,00	3,00	Projektai											
C4.a - Duomenų įkėlimo programos	Skaičius			Projektai											
C4.b - Galimybių naudotis Saugaus keitimosi informacija tinklo programos (angl. SIENA) išplėtimas	Skaičius			Projektai											
C4.c - Projektai, kuriais siekiama gerinti duomenų teikimą analizei skirtoms darbo byloms ir t. t.	Skaičius			Projektai											

Konkretus tikslas	6 - Rizika ir krizė
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Rodiklis	Matavimo vienetas	Pradinė reikšmė	Siektina reikšmė	Duomenų šaltinis	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Sukauptoji vertė
C1 - Teikiant fondo paramą sukurtų arba patobulintų priemonių, kuriomis siekiama sudaryti geresnes sąlygas valstybėms narėms apsaugoti ypatingos svarbos infrastruktūros objektus visuose ekonomikos sektoriuose, skaičius	Skaičius	0,00	3,00	Projektai											
C2 - Teikiant fondo paramą vykdytų projektų, susijusių su rizikos vertinimu ir valdymu vidaus saugumo srityje, skaičius	Skaičius	0,00	0,00	Projektai											
C3 - Teikiant fondo paramą surengtų ekspertų susitikimų, praktinių mokymų, seminarų, konferencijų, išleistų leidinių, sukurtų interneto svetainių ir vykdytų konsultacijų (internetu) skaičius	Skaičius	0,00	15,00	Projektai											
C3.a - Susiję su ypatingos svarbos infrastruktūros objektų apsauga	Skaičius			Projektai											
C3.b - Susiję su krizių ir rizikos valdymu	Skaičius			Projektai											

6 SKIRSNIS. VALSTYBĖS NARĖS PROGRAMOS RENGIMO IR ĮGYVENDINIMO PLANAS

6.1. Stebėsenos komitetas (Reglamento (ES) Nr. 514/2014 12 straipsnio 4 dalis)

Pateikti stebėsenos komiteto pagrindinių priimtų sprendimų ir svarstomų klausimų sąrašą.

The Responsible Authority has developed the following legislative acts regulating the implementation of the ISF Programme:

- Regarding the allocation of financial support funds of the Internal Security Fund to projects to finance additional operating costs (28 November 2014)
- Regarding the distribution of responsibilities and duties between institutions in the implementation of the National Internal Security Fund Programme for 2014-2020 and approval of the Description of the Procedure (27 January 2015)
- Regarding the approval of the Rules for the Administration of Technical Support of the Internal Security Fund (19 March 2015)
- Regarding the approval of the Description of the Procedure for the Accounting and Declaration of Non-received Transit Visa Fees and Their Compensation from the Financial Support Funds of the Internal Security Fund (12 August 2015)
- Regarding the approval of the Rules for the Administration of the National Internal Security Fund Programme for 2014–2020 (25 August 2015)
- Regarding the approval of the Rules for the Administration and Financing of the Internal Security Fund Projects (03 September 2015)
- Regarding the formation of the Supervisory Committee of the Internal Security Fund (21 September 2015)
- Regarding the approval of the Action Implementation Plan of the National Internal Security Fund Programme for 2014–2020 (29 September 2015). The following is indicated in the ISF Programme Action Plan: the specific objective and national objective, name of the action implementing them and name of the proposed project; date of the announcement of the call for applications (actual or planned); funding allocated; expected outcome; project implementing party.

The first meeting of the ISF Supervisory Committee was held on 23 September 2015. The following decisions were adopted during that meeting:

1. The Rules of Procedure of the ISF Supervisory Committee were approved.
2. The draft of the Action Implementation Plan of the National Internal Security Fund Programme for 2014–2020 was approved.

6.2. Bendra stebėsenos ir vertinimo sistema (Reglamento (ES) Nr. 514/2014 14 straipsnio 2 dalies f punktas)

Atsakingos institucijos nustatytos stebėsenos ir vertinimo priemonės, įskaitant duomenų rinkimo tvarką, vertinimo veiklą, kilčius sunkumus ir priemones, kurių buvo imtasi jiems išspręsti.

In addition to the aforementioned legislative acts drawn up by the Responsible Authority, the Delegated Authority developed the following:

1. The Guidelines for the Submission and Evaluation of Project Applications.
2. The Standard Methodology for the Determination of the Project Flat Rate for the Internal Security Fund:
 - The Methodology for the Calculation of the Flat Rate of the Additional Operating Costs Project of the Department of Police;
 - The Methodology for the Motor Vehicle Operating Expense Fixed Rate of the Department of Police.

The preparation of the legislative acts, guidelines, and methodologies took longer than it was planned initially; however, legislative acts required for the beginning of the implementation of the programme actions (the Rules for the Financing and Administration of Projects, the Action Implementation Plan, and the Guidelines for the Submission and Evaluation of Project Applications) were adopted in time and allowed beginning the implementation of the projects at the planned time (in the third quarter of 2015).

6.3. Partnerystės dalyvių įtraukimas į nacionalinės programos įgyvendinimą, stebėseną ir vertinimą (Reglamento (ES) Nr. 514/2014 12 straipsnio 3 dalis)

Glaustai apibūdinkite per finansinius metus partnerių padarytą poveikį ir pateiktas nuomones.

The following national authorities are involved in the implementation, monitoring and evaluation of the national programme:

- State Border Guard Service under the Ministry of Interior;
- Police Department under the Ministry of Interior;
- Ministry of Foreign Affairs;
- Information Technology and Communications Department under the Ministry of Interior;
- Financial Crime Investigation Service under the Ministry of Interior;
- Special Investigation Service;
- State Security Department of the Republic of Lithuania;
- Personalization of Identity Documents Centre under the the Ministry of Interior;
- Public Security Service under the Ministry of Interior;
- Customs of the Republic of Lithuania;
- Forensic Science Centre of Lithuania;
- State Forensic Medicine Service;
- Police School of Lithuania;
- Directorate of Border Crossing Infrastructure under the Ministry of Transport and Communications;
- JSC “Lietuvos geležinkeliai” (Lithuanian Railways).

The ISF Supervisory Committee is led by the Vice-Minister of the Interior. Their representatives (real and alternate member) were delegated to the Committee by:

1. State Border Guard Service under the Ministry of Interior;
2. Police Department under the Ministry of Interior;
3. Ministry of Foreign Affairs;
4. Ministry of Social Security and Labour;
5. State Security Department of the Republic of Lithuania;
6. Special Investigation Service;
7. Customs of the Republic of Lithuania;
8. Public Security Service under the Ministry of Interior;
9. Information Technology and Communications Department under the Ministry of Interior;
10. Public Security Policy Department of the Ministry of Interior.

The meetings of the Committee may be attended, in the capacity of observers, by representatives delegated by the Regional Policy Department of the Ministry of the Interior (the Responsible Authority), the Public Institution the Central Project Management Agency (the Competent Authority), the European Commission, and other institutions.

6.4. Informavimas ir viešinimas (Reglamento (ES) Nr. 514/2014 48 straipsnis)

Pateikti nuorodą į programos interneto svetainę.

Pateikti per finansinius metus vykdytos pagrindinės informavimo ir viešinimo veiklos sąrašą. Reikėtų pateikti veiklos pavyzdžių.

The National Programme of the ISF of Lithuania is published on the website of the ISF Responsible Authority <http://vrm.lrv.lt/lt/naudinga-informacija/es-parama-vidaus-reikalu-sriciai-2014-2020-m>

The approval of the Programme was announced on the website of the Ministry of the Interior: <https://vrm.lrv.lt/lt/naujienos/patvirtinta-vidaus-saugumo-fondo-nacionaline-programa>

6.5. Papildomumas su kitomis Sąjungos priemonėmis (Reglamento (ES) Nr. 514/2014 14 straipsnio 2 dalies e punktas ir 5 dalies f punktas)

Glaustai apibūdinti pagrindinius vykdytus veiksmus ir surengtas konsultacijas, siekiant užtikrinti koordinavimą su kitomis Sąjungos priemonėmis, būtent su:

- Europos struktūriniais ir investicijų fondais (Europos regioninės plėtros fondu, Europos socialiniu fondu, Sanglaudos fondu, Europos žemės ūkio fondu kaimo plėtrai, Europos jūrų reikalų ir žuvininkystės fondu).
- Kitais ES fondais ir programomis (pvz., Mokymosi visą gyvenimą programa, Kultūros programa, programa "Veiklus jaunimas").
- ES išorės santykių priemonėmis (pvz., Pasirengimo narystei pagalbos priemone, Europos kaimynystės ir partnerystės priemone, stabilumo priemone), jei veiksmai vykdomi trečiojoje šalyje arba su jomis susiję.

The Monitoring Committee include into its composition, as members or as observers, representatives of institutions responsible for the use of other related financial instruments. The participation of such representatives are specifically important at the meetings discussing issues related to the implementation of specific objectives.

Anti-corruption measures and training for the employees are complementary to the thematic objective 11 of the European Social Fund. Upon receipt of the Project Evaluation Report provided by the Competent Authority, the Responsible Authority will analyse whether the activities set out in the project applications of the Special Investigation Service will supplement the 2015-2019 Inter-Institutional Action Plan for the Implementation of the National Anti-Corruption Programme for 2015-2025 approved by the Government of the Republic of Lithuania and whether it will not overlap with the measures funded from other EU sources provided for in the Action Plan.

6.6. Tiesioginis sutarčių sudarymas

Pagrįsti kiekvieną tiesiogiai sudarytą sutartį.

The Fund intervenes in the areas where either *de jure* monopolies of national administrations exist or where security reasons exclude a possibility of an open call for proposals.

All beneficiaries (SBGS, Police Department, Ministry of Foreign Affairs, Public Security Service, etc.) of the EU funds are the only entities invested with the powers to carry out such activities, in which case a *de jure* or *de facto* a monopoly situation exists.

Actions under the ISF programme are implemented on the basis of a restricted call for proposals.

**7 SKIRSNIS. FINANSINĖ ATASKAITA (REGLAMENTO (ES) NR. 514/2014
54 STRAIPSNIO 2 DALIES A PUNKTAS)**

1 lentelė. Sąskaitose nurodyta VSF sienų priemonės finansinės informacijos santrauka

Nacionalinis tikslas / konkretus veiksmas	Visa Sąjungos įnašo suma, išmokėta ... m. 2015	%
Veiklos parama specialiai tranzito programai vykdyti (Lietuva)	24 396 457,11	100,00%
TOTAL	24 396 457,11	
KT1.NT1+KT2.NT6+KT3 / Bazinis asignavimas VSF (sienos)		0,00%
KT2.NT1 / Bazinis asignavimas VSF (sienos)		0,00%
KT1.NT3+KT2.NT2+KT2.NT3 / Bazinis asignavimas VSF (sienos)		0,00%

2 lentelė. Sąskaitose nurodyta VSF policijos priemonės finansinės informacijos santrauka

Nacionalinis tikslas / konkretus veiksmas	Visa Sąjungos įnašo suma, išmokėta ... m. 2015	%
TOTAL	0,00	
IŠ VISO KT5 / Bazinis VSF (policija)		0,00%
IŠ VISO KT5 / Bazinis asignavimas VSF (policija)		0,00%

3 lentelė. Nacionalinės programos finansavimo plano įgyvendinimas, nurodant bendrą ES įnašą kiekvienais finansiniais metais

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Iš viso
Policija. Įtraukta į programavimą	0,00	3 635 211,00	3 096 778,00	2 617 994,00	2 256 891,00	2 256 891,00	2 256 891,00	0,00	0,00	0,00	16 120 656,00
Policija. Įgyvendinta	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Sienos. Įtraukta į programavimą	0,00	41 990 278,00	39 278 833,00	29 087 481,00	25 672 705,00	25 996 351,00	17 804 225,00	0,00	0,00	0,00	179 829 873,00
Sienos. Įgyvendinta	0,00	24 396 457,11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	24 396 457,11
Iš viso. Įtraukta į programavimą	0,00	45 625 489,00	42 375 611,00	31 705 475,00	27 929 596,00	28 253 242,00	20 061 116,00	0,00	0,00	0,00	195 950 529,00
Iš viso. Įgyvendinta	0,00	24 396 457,11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	24 396 457,11

Bet kokio nukrypimo nuo mažiausios dalies, nustatytos specialiuosiuose reglamentuose, pagrindimas

(Privaloma tik jeigu padėtis nėra tokia, kokia nurodyta patvirtintoje nacionalinėje programoje, Reglamento (ES) Nr. 514/2014 14 straipsnio 5 dalies b punktas).

Pateikti išsamų kiekvieno nukrypimo nuo mažiausios dalies, nustatytos specialiuosiuose reglamentuose, paaiškinimą.

N/A

Dokumentai

Dokumento pavadinimas	Dokumento rūšis	Dokumento data	Vietinė nuoroda	Komisijos nuoroda	Kontrolinė suma	Rinkmenos	Išsiuntimo data	Išsiuntė
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Visų struktūrinių duomenų kontrolinė suma: 2928554442