IMPLEMENTATION REPORT ISF

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SECTION 3: PROGRAMME OBJECTIVES

Specific objective	1 - Support a common visa policy

Please provide a summary of the progress made in implementing the strategy and achieving the national objectives over the financial year.
Provide any changes to the strategy or national objectives or any factors that may lead to changes in the future.
Set out any significant issues which affect the performance of the national programme.

The implementation of SO1 has progressed towards achieving the objectives of the national programme.

7 out of 9 projects (LT/2017/PR/1111, LT/2016/PR/1121, LT/2018/PR/1123, LT/2016/PR/1211, LT/2019/PR/1212, LT/2016/PR/1311, LT/2016/PR/1312) have been succesfully completed. The remaining 2 projects are in progress. There are no threats that the projects might remain incomplete.

NO1. National capacity

To adapt the national VIS to changes in the Visa Code, upgrade, in whole or in part, technical and communication equipment of working places at 58 visa services, install and maintain point to point lines with the Embassies of the Republic of Lithuania and 4 other consular offices, increase flow of transmitted data between them. 3 out of 5 projects have been completed. 2 remaining projects will be completed by 31 December 2023.

NO2. Union acquis

Seeking to improve the qualitative and quantitative performance indicators of Lithuania's visa services, 2 projects on training for consular staff have been carried out. A Phase I of the project has been closed. A Phase II of the project will be closed at the begining of 2023.

SA1. Consular cooperation

In order to set up consular cooperation mechanisms between at least two Member States resulting in economies of scale as regards the processing of applications and the issuing of visas at consulates in accordance with the principles on cooperation laid down in the Visa Code, the MFA completed a Phase I of the project "Broadening of representation at the Consulate-General of the RL in Almaty". A Phase II of the project completed by 28 February 2023.

With effect of the implementation of the SA1 from March, 2017 Lithuania represents Iceland for the purpose of examining visa applications and issuing short stay Schengen visas in Almaty, Kazakhstan.

For the purpose of issuing Schengen visas the Consulate-General of the RL in Almaty represents Estonia (since January 2012), Finland (since May 2012), Sweden (since June 2012), Norway (since June 2015) and Iceland (since March 2017).

There were no significant issues affecting the performance of the programme against the objectives set.

Actions funded under national objective	1 - National capacity

2 actions have been carried out up to the date of this report. 3 out of 5 projects have been completed.

- **Implementation of the national VIS**
  Project LT/2017/PR/1111 *Adapting NVIS to changes in the Visa Code* completed in 2019.
  Project LT/2020/PR/1112 *Development of the national VIS* started in 2019 and will be completed in December 2023.

- **Upgrading of technical and communication equipment of working places at visa services**
  Project LT/2016/PR/1121 *Upgrading of technical and communications equipment of working places at visa services, Phase I,* completed in 2018.

Phase II of the Project LT/2018/PR/1123 *Purchase the leased line service* completed in 2020. Four international communications channels (leased lines) have procured: the MFA and the Embassy of the RL to the State of Israel (of 2 Mbps bandwidth); the MFA and Embassy of the RL to the USA and the United Mexican States (of 100 Mbps bandwidth); the MFA and the Permanent Delegation of the RL to NATO (of 100 Mbps bandwidth); the MFA and the Embassy of the RL to the Republic of India (of 10 Mbps bandwidth). The project helped the MFA to increase cyber security with the earlier mentioned four international communication channels worldwide also to ensure effective and uninterrupted internet connection between the MFA and four Embassies when there are internet censorship and difficulties with surveillance in those countries.

Project LT/2020/PR/1122 *Upgrading of technical and communications equipment of working places at visa services, Phase II,* started in March 2020 and will be completed in December 2023.

Actions funded under national objective	2 - Union acquis

The following action have been carried out over the financial year:

- **Training for employees of visa services**
  Project LT/2016/PR/1211 *Training for employees of visa services, Phase I* completed in 2018.
  Project LT/2019/PR/1212 *Training for employees of visa services, Phase II* completed at the begining of 2023.

Since the state of emergency due to the COVID-19 pandemic in Lithuania was canceled only on 01.05.2022 the beneficiary (Ministry of Foreign Affairs) could not implement all planned project LT/2019/PR/1212 activities. The beneficiary informed the responsible authority about the situation and returned part of the funds (EU funds amount of 100,000 euros) received by way of pre-financing on 30 June 2022) without waiting for the end of the project.

Actions funded under national objective	3 - Consular cooperation

No funding priorities have been planned under the national objective.

Specific action	1 - Consular cooperation

The following action supported and carried out over the financial year:

- **Broadening of representation at the Consulate-General of the RL in Almaty**
  In accordance with a project "Broadening of representation at the Consulate-General of the RL in Almaty" 1 consular officer position and 1 technical employee (filing clerk) were established and are maintained in the Consulate-General of Lithuania in Almaty, Kazakhstan, starting 2016.
  The project was split into two phases depending on the length of time covered.
  A project LT/2016/PR/1311 *Broadening of representation at the Consulate-General of the RL in Almaty, Phase I,* completed in May 2019.
  A project LT/2019/PR/1312 *Broadening of representation at the Consulate-General of the RL in Almaty, Phase II,* activities started in 2019 and have been completed on 28 February 2023.

Specific objective	2 - Borders

Please provide a summary of the progress made in implementing the strategy and achieving the national objectives over the financial year.
Provide any changes to the strategy or national objectives or any factors that may lead to changes in the future.
Set out any significant issues which affect the performance of the national programme.

The implementation of SO2 has progressed towards achieving the objectives of the national programme.

20 actions were carried out up to the date of this report. 28 out of 37 projects have been succesfully completed.

- **NO1: EUROSUR**
  Projects contributed to the setting up 5 new local coordination centres, modernisation of NCC, 1 regional and 8 local coordination centres at the border with the Russian Federation and at the border with Belarus, to a reduction in the reaction time for border control, quality of analytical reports, increasing of the NSP-level situational awareness. 9 out of 9 projects are closed.

- **NO3: Common Union Standards**
  Measures have to be implemented necessary to 1) automatically verify the physical and electronic protection measures of travel documents with the set-up and operation of the technical infrastructure for the connection to the ICAO PKD; 2) harmonise voice radio communication network with Poland and Latvia; 3) upgrade information system VRIS (2 phases). 4 out of 4 projects are closed.

- **NO4: Union Acquis - Borders**
  The SBGS run a range of specialised and advanced courses to implement recommendations made in Schengen evaluations, improve skills and competences of border guards, increase number of officers who are comprehensively prepared to participate in operations coordinated by the EBCGA. 3 out of the 3 projects are closed.

- **NO6: National capacity – Borders**
  To ensure proper control and monitoring of the borders taking into account the abolition of border checks at the internal border and strengthening of border checks and surveillance at the external border 17 projects have been completed or are in progress. SBGS has already acquired transport means, technical equipment for border surveillance, a virtual platform for the secure management of the closed network of the SBGS criminal intelligence units and classified information on external borders, service dogs and dog handling gear. 10 out of 17 projects are closed. The remaining 7 projects will be completed in 2023.

- **SA2: Frontex equipment**
  SBGS purchased 1 Thermal Vision Vehicle (TVV) and 1 coastal patrol boat (CPB) to be put at the disposal of the EBCGA. The 2 other projects for the purchase of 1 Coastal Patrol Boat (CPB) and RHIB Interceptor are on the way to full implementation.

There were no significant issues affecting the performance of the programme against the objectives set.

Actions funded under national objective	1 - EUROSUR

2 actions have been carried out:

- **Strengthen exchange of information among all the authorities responsible for external border surveillance by obtaining advanced electronic data processing and transmission techniques to maintain the National Situational Picture (NSP)**
  Project LT/2018/PR/2111 *To procure and modernise hardware for continuous information exchange* completed in Jan 2019. As a result, the NSP maintains with information on the status and the position of available assets, areas of operation and information on environmental conditions at the external border, all incidents related to illegal migration, cross-border crime, crisis situations as well as analytical reports, risk rating trends, regional monitoring.

- **Development of national border surveillance system.** All projects are finished.
  LT/2017/PR/2121 *Installation of border surveillance systems* completed in Dec 2017. The border surveillance systems at the most vulnerable border sections with Belarus (*at Purvėnai, Druskininkai, Tribonys, Švenčionys and Pavoverė FSs,* 180.44 km) installed, **5 local coordination centres (LCC)** established.
  LT/2016/PR/2122 *Upgrading of border surveillance systems at Bardinai, Viešvilė, Lavoriškės and at Zagunis FSs* completed in Oct 2019. As a result **2 LCC** at the land border with the Russian (at Bardinai FS, 27.5 km; at Viešvilė FS, 30 km) and **1 LCC** at the border with Belarus (at Lavoriškės FS, 22 km) modernised; The initialy planned upgrading of border surveillance system at Zagunis FS withdrawn in order to cover a longer section of Lavoriškės FS.
  LT/2020/PR/2128 *Upgrading of border surveillance system at Lavoriškės FS, Phase II* completed in Dec 2019. The previously installed border surveillance system at the border with Belarus (33 km) fully renewed.
  LT/2018/PR/2125 *Upgrading of border surveillance system at **Plaškiai FS*** completed in Dec 2018. A previously installed border surveillance system (24.5 km) and **1 LCC** renewed.
  LT/2019/PR/2126 *Upgrading of the border surveillance system at the **Vileikiai FS*** completed in June 2020. **1 LLC** renewed.
  Project *Upgrading of the border surveillance system at the **Padvarionys FS*** completed in Aug 2021**. 1 LLC** renewed.
  2 projects *Upgrading of the maritime border monitoring system, Phase I* and *Phase II* have been

completed. As a result **a regional centre** (at the Coast Guard Frontier District in Kopgalis) and **2 maritime LCC** (at Palanga Fs and Neringa FS (backup in Juodkrante) renewed.

The results set up in the programme have been fully achieved.

Actions funded under national objective	2 - Information exchange

No funding priorities were planned under this national objective.

Actions funded under national objective	3 - Common Union standards

3 actions were carried out up to the date of this report. 4 out of 4 projects have been succesfully completed.

- **Implementation of the biometric data verification system, stage II**
  Project LT/2017/PR/2211 Implementation of the biometric data verification system (Phase II) completed in Nov 2018. Lithuania established SPOC infrastructure and national DV interface to fulfil the requirements of Commission decision C (2009) 7476 to have a robust communication infrastructure for regular inter-country communication covering DV certificate exchange. SPOC ensures full-fledged Extended Access Control for electronic Machine Readable Travel Documents (eMRTD) like passports, travel documents and residents permits. Competent authorities in the Member States are granted access to Lithuania's eMRTD while relevant authorities in Lithuania have access to biometric information stored in eMRTD of other Member States.

- **Harmonisation of radio communication with Poland and Latvia through installation of the voice information communication networks integration equipment**
  Project LT/2020/PR/2222 *Modernisation of the DMRCS, implementation of the radio interfaces with Poland and Latvia* completed in 2021. DMRCS was updated by including new technological solutions. No joint voice information exchange channels have been set up with Poland and Latvia due to significant differences in the technological systems in each of the Member States.
  The project progressed more slowly than planned due to the lengthy procurement process for buying licences.

- **Upgrading of the main and the back-up centres of the information system VRIS**
  Project LT/2018/PR/2231 *Upgrading of the main and the back-up data centres of the VRIS, Phase I* completed in May 2019. The VRIS, based on joint information technology and telecommunications infrastructure, ensure stable data exchange among the national information systems and SIS, VIS, Foreigners Register and Interpol's database.
  Project LT/2020/PR/2232 *Upgrading of the main and the back-up data centres of the VRIS, Phase II* completed in Oct 2020.

Actions funded under national objective	4 - Union acquis

2 actions supported and carried out up to the date of this report. 3 out of 3 projects have been succesfully completed.

- **Specialised and advanced training of border guards aimed to improve professional competences and skills**
Project LT/2016/PR/2311 *Specialised and advanced training of border guards aimed to improve professional competences and skills, Phase I,* completed in 2018.
Project LT/2019/PR/2312 *Specialised and advanced training of border guards aimed to improve professional competences and skills, Phase II,* completed in 2022. Training activities are brought in line with the sectorial qualifications frameworks (SQF) for border guarding.

- **Implementation of the recommendations made in Schengen evaluations**
Project LT/2019/PR/2321 completed in 2021. To implement SchEval recommendations, SBGS run training courses on managerial capability and communication in foreign languages related to both fulfilling of border guards daily duties and tasks and operational communication during joint operations.

The results set up in the programme have been achieved.

Actions funded under national objective	5 - Future challenges

No funding priorities were planned under this national objective.

Actions funded under national objective	6 - National capacity

9 actions supported and carried out on the reporting date. 10 out of 17 projects succesfully completed.

- **Implementation of the national SIS II**
LT/2019/PR/2411 *Implementation of the national SIS* completed in Dec 2019. The NSIS software evolutions as functionalities of the use of fingerprints in NSIS, the transmission of biometric data to CSIS, support of the SIRENE office operations procured.
LT/2020/PR/2412 *Development of the national SIS through implementation of security measures* will be completed in 2023.

- **Upgrading of software and hardware**
LT/2018/PR/2421 completed in 2020. SBGS acquired hardware (236 pc) and software, fingerprint scanners (181), document scanners (181), SQL Server and Schengen Masterlist service for the document authenticity checks.

- **Acquisition of technical means for border control**
LT/2017/PR/2431 on procurement of portable thermal imaging cameras (229), night-vision devices (231) and of binoculars (200) completed in 2019.
LT/2018/PR/2432 on procurement of patrol vehicles (large all-terrain vehicles (72), minivans (18), 4-wheel moto-cycles with trailers (4), 2 minivans and 2 trailers for dog transportation completed in 2019.

LT/2020/PR/2437 *Procurement of vehicles, Phase II,* completed in 2020. SBGS procured cars (33), large all-terrain vehicles (74) and minivans (12 units).
LT/2016/PR/2433, LT/2018/PR/2434, LT/2020/PR/2435 - projects on strengthening of the SBGS dog handling units have been completed in 2022. Dogs, portable enclosures with kennels, protective dog handling suits, dog cage boxes and etc. will be purchased. Within the project it is sought to increase the number of detected state border infringements.
LT/2020/PR/2436 *Purchase of equipment used on a mobile surveillance system* completed in 2019.

- **Establishment of a secure IT based platform for the management of classified information on the external border management by obtaining modern technical tools, an installed information system and a secure data transmission network**
  LT/2017/PR/2441 completed in Jan 2019.

- **Development and implementation of the EU Entry-Exit System**
  LT/2020/PR/2451 is in progress.
  LT/2020/PR/2452 (operational costs) in progress.

- **Development and implementation of the ETIAS**
  LT/2020/PR/2461 is in progress.

- **Support to the quick and effective upgrading of the national components of the SIS**
  LT/2020/PR/2471 is in progress.

- **Investments on the EES**
  LT/2020/PR/2481 is in progress.

- **Improvement of Druskininkai Frontier Station infrastructure.** A project No. 2491 started in 2021.

Specific action	2 - FRONTEX equipment

- **2015 exercise for one Thermal Vision Vehicle (TVV):**

LT/2020/PR/2511 *Purchase of Thermal Vision Vehicle* completed in 2019. TVR registered in EBCGA pool on 20 December 2019.

- **2017 exercise for one patrol boat (CPB):**

LT/2018/PR/2521 *Purchase of Coastal Patrol Boat* completed in 2022. CPB registered in EBCGA pool on 1st April 2022.

- **2017 exercise for one patrol vessel (CPV):**

LT/2020/PR/2531   *2022_Coastal Patrol Boat (CPB) RHIB 2018* on the way to full implementation.

Registration in the TEP of the EBCGA: 06-12-2022

- **2018 exercise for one coastal patrol boat (CPB) - RHIB Interceptor:**

LT/2020/PR/2541   *2022_Coastal Patrol Boat (CPB) RHIB 2018* on the way to full implementation.
Registration in the TEP of the EBCGA: 13-10-2022

Specific objective	3 - Operating support

Please provide a summary of the progress made in implementing the strategy and achieving the national objectives over the financial year.
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Set out any significant issues which affect the performance of the national programme.

2 out of 4 projects have been closed.

Within the project *LT/2018/OV/3111 Procurement of maintenance and repair services for the national VIS in years 2016-2018* operating support ensured comprehensive operational management and regular scheduled maintenance for all facility supporting infrastructure and assets or, simply, preventive maintenance for specific assets in the national VIS infrastructure by the 31 December 2018. The project closed in 2019.

Project *Procurement of maintenance and repair services for the national VIS in years 2019-2020* started in 2020 and will be completed by the end of 2023.

Within the project *LT/2018/OB/3211 Procurement of maintenance and repair services for the national SIS in years 2016-2018* operating support include comprehensive operational management and regular scheduled maintenance for all facility supporting infrastructure and assets or, simply, preventive maintenance for specific assets in the national SIS II infrastructure. The project closed in 2019.

Project *Procurement of maintenance and repair services for the national SIS in years 2019-2020* started in 2020 and will be completed by the end of 2023.

All of the said projects will hopefully be implemented successfully in due time while achieving the results provided for in the Programme.

There were no significant issues affecting the performance of the programme against the objectives set.

Actions funded under national objective	1 - Operating support for VISA

- **Operational management of the national VIS**
  Task: Implementation of the VIS and Register of Foreigners (FR); ability to provide continuous operations of the national VIS.

Actions funded under national objective	2 - Operating support for borders

- **Operational management of the national SIS**
    Task: Implementation of the SIS II and ability to provide continuous operations of the national SIS II.

Specific objective	5 - Preventing and combating crime

Please provide a summary of the progress made in implementing the strategy and achieving the national objectives over the financial year.
Provide any changes to the strategy or national objectives or any factors that may lead to changes in the future.
Set out any significant issues which affect the performance of the national programme.

The implementation of SO5 has progressed towards achieving the objectives of the national programme.

49 out of 56 projects (under 12 actions) have been succesfully completed. 7 projects are on-going.

NO1: C - prevention and combating

Seeking to implement two EMPACT operational projects, to improve capacity to prevent and combat cross-border and organised crime of 4 law enforcement authorities, to achieve at least 50% of forensic institutions' field of expertise to be accredited, to execute more effective financial investigations, strengthen inter-institutional and international cooperation combating illicit drug circulation and fight against corruption, to raise public awareness of corruption, to improve security and protection of intelligence information and its exchange **26 projects were carried out**. Up to the date of this report **22 out of them are completed.**

NO2: C - exchange of information

In order to create capacities of systemised police cross-border information exchange on central and territorial levels and implement EIXM, improve national infrastructures for habitoscopical data collection and analysis concerning international organised crime, improve system of collection of comparative crime statistics, to create analytical measures based on data of the Register of Criminal Offences, to create uninterruptable receipt of Retained Data from electronic communications in public electronic communication networks, to achieve more secure and faster data exchange about electronic communications events and to exchange information within PIU and between PIUs and Europol **10 projects were carried out**. Up to the date of this report **9 out of them are completed.**

NO3: C - training

In order to strengthen the national training system by establishing new training facilities, which meet the requirements and standards of modern, properly equipped training institutions, upgrading of existing and development of new and more sufficient and EU based training programmes and capacity building for national police officers by linking their training and their career **15 projects were carried out**. Up until now **13 out of them are completed.**

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NO4: C - Victim Support

In order to protect and support witness and victims of crime by modernisation of witness and victim protection centres (including physical security equipment, computers and other related technical measures) and improve the polygraph publication and press engineering systems, **5 projects were carried out and successfully completed.**

There were no significant issues affecting the performance of the programme against the objectives set.

Actions funded under national objective	1 - C - prevention and combating

4 actions have made significant progress up to the date of this report. 22 out of 26 projects have been completed.

- **Strengthening of police capacities to prevent and combat cross-border, serious and organised crime by participation in JITs and EMPACT, obtaining information technologies, special means and technical equipment in criminal intelligence, as well as technical means and software to counter cybercrime**

7 out of 9 projects (LT/2017/PR/5113, LT/2017/PR/5111, LT/2020/PR/5112, LT/2020/PR/5114, LT/2019/PR/5117, LT/2017/PR/5115, LT/2020/PR/5119) completed. 2 projects are on-going.

- **Strengthening of police capacities by developing of investigative and research methods, special investigative and IT equipment, laboratory equipment, training on the use of the equipment and familiarization with new examination methods**

9 out of the 11 projects (LT/2018/PR/5121, LT/2017/PR/5124, LT/2018/PR/5128, LT/2018/PR/5129, LT/2016/PR/5120, LT/2017/PR/5126, LT/2018/PR/1210, LT/2020/PR/5125, LT/2020/PR/5127) completed. 2 projects are on-going.

- **Capacity building for customs divisions carrying out criminal intelligence activities and pre-trial investigations**

2 out of the 2 projects (LT/2017/PR/5132; LT/2019/PR/5131) completed.

- **Capacity building for effective financial investigations and fight against corruption: creation of an inclusive data management platform for automated processing, analysis, storage and exchange of data about violations of the financial system, development of a criminal intelligence management system at the Special Investigation Service (STT), tools for the anti-corruption education**

4 out of the 4 projects (LT/2016/PR/5143, LT/2020/PR/5144, LT/2016/PR/5141, LT/2017/PR/5142) completed.

Actions funded under national objective	2 - C - exchange of information

6 actions have made significant progress. 9 out of 10 projects have been completed.

- **Development of capacities on cross-border information exchange and joint actions at the borders in accordance to the recommendations of the European Information Exchange Model (EIXM) through Installation of hardware and software necessary for the Lithuanian Police to conduct cross-border information exchange and joint actions on central and territorial levels**
Project LT/2019/PR/5211 completed in March 2023.

- **Modernisation of the Habitoscopic Data Register (HDR) and creation of working stations for the collection of HDR data through technologies of advanced personal face identification and personal search according to identification attribute, improvement of the interoperability of the HDR and other data registry systems, creation of working stations for the collection of HDR data in the territorial police units**
2 out of the 2 projects (LT/2018/PR/5221 on modernisation of the HDR completed and LT/2019/PR/5222 on creation of working stations) completed in 2020.

- **Creation of analytical measures for the Register of Criminal Offences in order to improve the collection and the comparison of statistics at national and EU level through improvement of the system of collection of comparative crime statistics for transmission to designated European institutions and creation of the records of victims helping to develop support measures for victims**
Project LT/2018/PR/5231 completed in 2020.

- **Creation of a centralised Information system of Retained Data from electronic communications in public electronic communication networks by obtaining specialised hardware and software that would allow law enforcement authorities of Lithuania and the EU (automatically in 24/7 mode) to receive of Retained Data from electronic communications in the public electronic communication networks.**
Project LT/2017/PR/5241 completed in 2019.

- **Development of existing national PIU to develop and implement a Passenger Name Recorder IT system**
Project LT/2019/PR/5251 completed in 2021.
Project LT/2020/PR/5252 completed in March 2023.

- **Development of the necessary IT solutions to increase information exchange with other MSs and the interoperability with the IT systems and databases developed by the EU or other MSs**
Project LT/2019/PR/5262 completed in 2019.
Project LT/2020/PR/5261 completed in 2021.
The third project (5271, Development of an universal browser) will be finalised in the first half of 2023.

Actions funded under national objective	3 - C - training

The following action was carried out up to the date of this report. 13 out of 15 projects have been completed.

Specialised training to law enforcement officials on topics derived from the EU policies
The following training has been supported by the national programme:
    - Improvement of police officers knowledge and skills in national and EU (internal and external) priority areas (including EU Policy Cycle, LETS, SOCTA, etc.), including specialised training for criminal intelligence officers
    - Special capacity building of the STT staff in the area of Criminal Prosecution for Corruption-Related Criminal Acts
    - Improvement of basic knowledge of the EU dimension of Law Enforcement (LETS strand 1) and bilateral, as well as multilateral cooperation (LETS strand 2), including foreign language training
    - Improvement of knowledge and skills of forensic experts in carrying out examinations under the quality assurance requirements defined in Council Decision 2009/905/JHA of 30/11/2009 on the accreditation of forensic service providers carrying out laboratory activities
The projects implemented by the Police Department covered the following activities: police staff traineeship in other EU Member States, foreign language learning, development of international cooperation skills, familiarisation with advanced preventive measures and models, participation in bilateral and multilateral cooperation trainings, specialised training for police officers in the field of criminal investigation, trace evidence examination, narcotic and psychotropic substance examination by applying HPLC method, DNA examination by applying different methods and etc.
The training courses on the use of chemical substances and of the camouflage of technical means, on the body language in criminal intelligence were conducted for the STT staff.
13 projects (LT/2017/PR/5311, LT/2017/PR/5313, LT/2020/PR/5314, LT/2016/PR/5315, LT/2017/PR/5316, LT/2020/PR/5317, LT/2016/PR/5318, LT/2020/PR/5319, LT/2017/PR/3110, LT/2016/PR/3112, LT/2019/PR/3113, LT/2020/PR/3114, LT/2020/PR/3115,) have been completed.

2 projects will be completed in 2023.

Actions funded under national objective	4 - C - victim support

The following action has been carried out (5 projects) and completed up to the data of this report.

- **Protection and support of witness and victims of crime by modernisation of witness and victim protection centres (including physical security equipment, computers and other related technical measures) and improvement of the polygraph publication and press engineering systems**
  5 projects have been completed:
  LT/2017/PR/5411 – *Modernisation and repair of the infrastructure of security centres, Phase I*
  LT/2017/PR/5413 – *Enhancing the efficiency of protection measures against criminal intimidation, Phase I*
  LT/2017/PR/5415 – *Acquisition and modernisation of publishing and printing engineering equipment*
  LT/2020/PR/5412 *Modernisation and repair of the infrastructure of security centres, Phase II*
  LT/2019/PR/5414, *Enhancing the efficiency of protection measures against criminal intimidation, Phase II.*

The results set up in the programme have been fully achieved.

Actions funded under national objective	5 - C - threat and risk assessment

No funding priorities were planned under this national objective.

Specific objective	6 - Risks and crisis

Please provide a summary of the progress made in implementing the strategy and achieving the national objectives over the financial year.

Provide any changes to the strategy or national objectives or any factors that may lead to changes in the future. Set out any significant issues which affect the performance of the national programme.

The implementation of SO6 has progressed towards achieving the objectives of the national programme.

21 out of 21 projects (under 3 actions) have been succesfully completed.

NO1: R - prevention and combating

In order to prevent violent extremism and terrorism more effectively, the acquisition and further upgrading of technical equipment, expertise, secure facilities, especially ICT systems and their components at the Union level, including for the purpose of European cooperation on cyber security and cyber-crime, notably the European Cybercrime Centre 16 projects have been carried out and completed up to the date of this report.

NO2: R - Exchange of information

In order to develop a system for the monitoring, prevention or de-radicalisation of the radicalisation processes including the local community, local governance authorities and non-governmental organisations, Identify possibilities for the promotion of radicalism and extremism and the methods of recruitment for terrorist activities, and seek to suppress the activities, make use of the possibilities made available by the Anti-Radicalisation Network (RAN) as set up by the EC, and exchange of best practices of other countries, as well as to create ballistic data retaining, identification and international exchanging system and seeking to retain and automatically identify ballistic data obtained during the investigation of firearms related crimes and ballistic data exchange via the INTERPOL IBIN 2 projects have been completed up to the date of this report.

NO 3: R – Training

In order to improve capabilities of police officers in investigating terrorism and other related crimes, strengthen the capability of police officers to perform criminal intelligence and criminal prosecution and expand national and international cooperation in these areas 3 projects have been completed up to the date of this report.

The results set up in the programme have been fully achieved.

Actions funded under national objective	1 - R - prevention and combating

- **Capacity building for the fight against terrorism perpetrated by individuals and prevention of violent attacks at national and EU level by obtaining equipment for the detection of cyber-attacks and other cyber-crimes, data collection, recording and expeditious preservation, as well as the data processing and analysis, equipment for responding to terrorist attacks (CBRN equipment, special utility vehicle, etc.), forensic laboratory equipment for carrying out examinations of**

explosive materials, firearms, ammunition and improvised devices specified in the programme has been funded.

16 projects have been succesfully completed:

LT//2017/PR/6111: Two off-road (4WD) minivans acquired

LT/2018/PR/6112: *A* special-purpose armoured storming vehicle with the hydraulically lifted platform and Class 4 ballistic protection shields acquired

LT/2018/PR/6113: Snipers of unit ARAS were equipped with special-purpose field clothing for snipers-observers, devices (a spotting scope, a multifunctional laser DME and a tactical tripod) and equipment

LT/2018/PR/6115: *S*pecial-purpose computer-aided X-ray machines, compressed-air breathing apparatuses (SCBA) acquired

LT/2017/PR/1110: Laboratory equipment for IT investigations, portable investigation equipment, hardware for a training classroom acquired

LT/2017/PR/1113: An *a*utomated monitoring of internet resources and automated submission of reports by detected keywords are secured

LT/2017/PR/1115: One set of vehicle control equipment which would be integrated into the unified vehicle control system procured

LT/2018/PR/6118: A modern laboratory equipment for the analyses of explosives, fire arms, ammunition and improvised devices procured

LT/2019/PR/1116: A RIB-type boat with special equipment and a trailer for boat towing purchased

In 2020:

LT/2020/PR/6114 Building the capacities of snipers of Anti-Terrorist Operations Unit ARAS, Phase II

LT/2020/PR/6117 Strengthening capacity of LPAOR Aras to conduct detention operations for armed criminals

In 2021:

LT/2020/PR/6116 Acquisition of special security measures for special, anti-terrorist and hostage-release operations

LT/2020/PR/6122 Introduction of new technologies for managing security risks and emergencies

In 2022:

LT/2020/PR/6121 - Acquisition of forensic equipment for investigation of cybercrime against IS, Phase II

LT/2020/PR/1114 - Strengthening of detection of cyberattacks and other crimes in a cyber space, Phase II

LT/2020/PR/6119 - Purchase of laboratory equipment for research, Phase II

Actions funded under national objective	2 - R - exchange of information

2 actions (2 out of 2 projects) specified in the programme have been completed up to the date of this report:

- **Establishment of platforms/networks for first-line practitioners to exchange information/knowledge in order to develop a system for the monitoring, prevention or deradicalisation of the radicalisation processes including the local community, local governance authorities and non-governmental organisations, Identify possibilities for the promotion of radicalism and extremism and the methods of recruitment for terrorist activities, and seek to suppress the activities, make use of the possibilities made available by the Anti-Radicalisation Network (RAN) as set up by the EC, and exchange of best practices of other countries**
  Project LT/2019/PR/6211 *Establishment of platforms/networks for first-line practitioners* finalised in March 2019. The project resulted in the creation of the Telecommunication Network for Covert Participants in Criminal Intelligence (KŽSDTT), which allows all information related to terrorism, radicalisation, monitoring, prevention and suppression of violent extremism (data marked as 'Limited', 'Confidential' and 'Secret') to be transmitted by electronic means. The network is accessible to the Central Criminal Police Unit and the Police Headquarters of all counties.

- **Preparing to an automated information exchange through the INTERPOL Ballistic Information Network (IBIN) through the installation of an integrated ballistic identification system (IBIS) that would allow the law enforcement authorities of Lithuania to retain and automatically identify ballistic data obtained during the investigation of firearms related crimes and ballistic data exchange via the INTERPOL IBIN**

Project LT/2017/PR/6221 *Preparation for carrying out automated data exchange through the Interpol Ballistic Information Network (IBIN)* completed in December 2018. The Lithuanian Police Forensic Science Centre is ready for exchanging ballistic data via IBIN. The actual results in comparison to the targets set in the programme have been achieved.

Actions funded under national objective	3 - R - training

- **Awareness-raising training in terms of awareness on radicalisation for first line police officers on how to recognise, prevent and to tackle radicalisation, forensic science for police officers, criminal intelligence and investigation terrorism and other related crimes for police officers**

The following 3 out of 3 projects have been completed up to the date of this report:

Project LT/2016/PR/6311 *Specialised training for criminal intelligence officers, Phase I.* The training sessions were conducted on the following topics: Cover story making process; Radical Islamism; Andragonics; Explosives; Customs and culture of the Islamic religion; Muslim community. Certificates were awarded to 500 officers and to 56 trainers. The actual results in comparison to the targets set in the programme have been achieved.

Project LT/2019/PR/6312 *Specialised training for criminal intelligence officers, Phase II.* In order to improve the capacities of specialised criminal police officers in investigating terrorism and other related crimes, 53 officers working in the specialised criminal police units of the Lithuanian Criminal Police Bureau and the county police headquarters improved their knowledge during 5-day trainings on 'Open Source Online Intelligence Gathering and Secret Internet Investigations'.

Project LT/2016/PR/6313 *Awareness-raising training in terms of investigation terrorism and extremism.* In order to protect the public and its most important values from terrorism threats and dangerous consequences, 23 employees of forensic police units, who perform ballistic investigations, investigations of explosion circumstances, dactyloscopic, polygraph, information technology and image investigations, improved their qualifications in specialized courses, practical and theoretical seminars and symposia in other Member States.

Actions funded under national objective	4 - R - victim support

No funding priorities were planned under this national objective.

Actions funded under national objective	5 - R - infrastructure

No funding priorities were planned under this national objective.

Actions funded under national objective	6 - R - early warning and crisis

No funding priorities were planned under this national objective.

Actions funded under national objective	7 - R - threat and risk assessment

No funding priorities were planned under this national objective.

INDICATIVE TIMETABLE

Specific objective	NO/SA	Main action	Name of action	Start of planning phase	Start of implementation phase	Start of closing phase
SO1 - Support a common visa policy	NO1 - National capacity	1	Implementation of the national VIS	2014	2015	2023
SO1 - Support a common visa policy	NO1 - National capacity	2	Upgrading of technical and communication equipment of working places at visa services	2015	2015	2023
SO1 - Support a common visa policy	NO2 - Union acquis	1	Training for consular officers and staff of visa services	2015	2015	2023
SO1 - Support a common visa policy	SA1 - Consular cooperation	1	Broadening of representation for the purpose of issuing Schengen visas at the Consulate-General of t	2015	2015	2022
SO2 - Borders	NO1 - EUROSUR	1	Strengthen exchange of information among all the authorities responsible for external border surve	2015	2016	2018
SO2 - Borders	NO1 - EUROSUR	2	Development of national border surveillance system	2015	2015	2021
SO2 - Borders	NO3 - Common Union standards	1	Implementation of biometric data verification system (Stage II)	2015	2016	2018
SO2 - Borders	NO3 - Common Union standards	2	Harmonisation of radio communication with Poland and Latvia	2015	2019	2021
SO2 - Borders	NO3 - Common Union standards	3	Upgrading of the main and back-up centres of the VRIS	2015	2016	2020
SO2 - Borders	NO4 - Union acquis	1	Specialised and advanced training for border guards	2016	2016	2021
SO2 - Borders	NO4 - Union acquis	2	Implementation of the recommendations from Scheval	2018	2019	2022
SO2 - Borders	NO6 - National capacity	1	Implementation of the national SIS	2015	2016	2023
SO2 - Borders	NO6 - National capacity	2	Upgrading of software and hardware equipment to reconcile data between IS	2017	2018	2020
SO2 - Borders	NO6 - National capacity	3	Acquisition of technical means for border control	2015	2016	2022
SO2 - Borders	SA2 - FRONTEX equipment	1	Purchase of thermal vision vehicle	2017	2019	2019
SO2 - Borders	SA2 - FRONTEX equipment	2	Purchase of coastal patrol vessel	2018	2019	2022
SO2 - Borders	SA2 - FRONTEX equipment	3	Purchase of coastal patrol boat	2017	2018	2021
SO3 - Operating support	NO1 - Operating support for VISA	1	Operational management of the national VIS	2015	2016	2023
SO3 - Operating support	NO2 - Operating support for borders	1	Operational management of the national SIS	2015	2016	2023
SO5 - Preventing and combating crime	NO1 - C - prevention and combating	1	Strengthening of police capacities to prevent and combat cross-border and organised crime	2015	2016	2022
SO5 - Preventing and combating crime	NO1 - C - prevention and combating	2	Strengthening of police capacities by developing of investigative and research methods	2015	2016	2022
SO5 - Preventing and combating crime	NO1 - C - prevention and combating	3	Capacity building for effective financial investigations and fight against corruption	2015	2016	2022
SO5 - Preventing and combating crime	NO2 - C - exchange of information	1	Modernisation of HDR and creation of working places for the collection of HDR data	2016	2017	2020
SO5 - Preventing and combating crime	NO2 - C - exchange of information	2	Creation of analytical measures for the Register of Criminal Offences	2016	2017	2020
SO5 - Preventing and combating crime	NO2 - C - exchange of information	3	Creation of a centralized Information system of Retained Data from electronic communications	2016	2017	2019
SO5 - Preventing and combating crime	NO3 - C - training	1	Specialised training to LE officials on topics derived from the EU policies	2016	2017	2022
SO5 - Preventing and combating crime	NO4 - C - victim support	1	Capacity building of police for Witness/Victim Support	2015	2015	2022
SO6 - Risks and crisis	NO1 - R - prevention and combating	1	Capacity building for the fight against terrorism perpetrated by individuals and prevention of viole	2015	2015	2022
SO6 - Risks and crisis	NO2 - R - exchange of information	1	Establishment of the platforms/networks for first-line practitioners to exchange information/knowled	2016	2017	2019
SO6 - Risks and crisis	NO2 - R - exchange of information	2	Preparing to an automated information exchange through the INTERPOL Ballistic Information Network	2016	2017	2018
SO6 - Risks and crisis	NO3 - R - training	1	Awareness-raising training	2015	2015	2020

SECTION 4: SPECIAL CASE: OPERATING SUPPORT FOR THE SPECIAL TRANSIT SCHEME
Provide an overview of the implementation of the Special Transit Scheme in the financial year. Provide any changes to the strategy or altering factors that may lead to changes.

100 % of STS funds have been allocated to **71 projects**, foregone visa fees and technical assistance. Up to the date of this report **64 projects have been completed**.

- **NO1: Upgrading of FTD/FRTD issuing and delivery systems**

To ensure smooth and continuous operation of the IT system of FRTD, to upgrade communications equipment for the IT of FRTD as well as hardware and office equipment for the issuance of FRTDs and FTDs, to improve working and living conditions of the staff serving the FTD/FRTD system in Russia and to ensure safe and reliable transfer of the STS personnel and to maintain around-the-clock communication between all officials involved in the STS, **14 projects** have been carried out from which **11 completed**.

- **NO2: Ensuring and development of the control over the persons traveling with FTD/FRTD**

To upgrade portable devices for document checks in transit trains, hardware and software for border checks of FRTD/FTD travellers, to develop information systems for controlling persons travelling with the FTD/FRTD, to install Wi-Fi network at the Kybartai railway BCP, to maintain a secure database on the transit passengers and to ensure proper digital mobile radio communication along the Kena–Kybartai railway, **8 projects** have been carried out from which **7 completed**.

- **NO3: Development of the electronic control system of transit trains**

To replace the roof-mounted equipment on trains, to upgrade hardware and software for monitoring transit trains, to develop video surveillance system along the Kena–Kybartai railway and to upgrade video surveillance systems at Kybartai BCP and Kena BCP, **5 projects** have been carried out. 1 project is still in progress.

- **NO4: Improving the reaction capability of patrol units for the smooth functioning of transit by Russian citizens**

To improve the reaction capability of patrol units for the smooth functioning of the STS by replacement of vehicles and procurement of four unmanned aerial vehicles, upgrading of helicopters equipment, procurement of technical means for apprehension of illegal immigrants, strengthening of dog handling units, procurement of the Signal Receiving and Processing Systems ensuring the efficient control of persons traveling through Lithuania, construction of hangars and renovation of garages for 22 parking places, as well as introduction of vehicle licence plate recognition system at borders, **15 projects** have been carried out from which **14 completed**.

- **Training of STS staff**

In order to continue with courses and improve quality and methods of training for the STS staff funding was allocated to **6 projects**. **5 projects** have been **completed**. The remainding 1 project will be completed in June 2023.

- **Additional operational costs**

23 projects on STS additional operational costs have been carried out and succesfully **completed** up to the date of this report.

There were no significant issues affecting the performance of the programme against the objectives set.

List the main actions supported and carried out over the financial year, successes and problems identified (and resolved).

NO1: **Upgrading of FTD/FRTD issuing and delivery systems** (11 out of the 14 projects closed)

- Upgrading hardware and software of FRTD IT system
- Upgrading communication equipment for FRTD IT system
- Replacement of outdated computers, laptops, printers, MRZ scanners, office equipment
- Renew administrative, living and leisure premises of the staff serving the FTD/FRTD system in Russia
- Replacement of vehicles serving STS staff in Moscow, St. Petersburg and Kaliningrad
- Replacement of mobile communication devices

NO2: Ensuring and development of the control over the persons traveling with FTD/FRTD (7 out of 8 projects closed)

- Procurement of portable devices for checking documents of the FRTD passengers
- Replacement of hardware and software for border guards
- Upgrading of FTD/FRTD subsystem of the information system VSATIS
- Wi-Fi installation at the Kybartai Railway BCP
- Replacement of the STS domain controller and other software
- Upgrading of the Digital Mobile Radio Communication Network

NO3: Development of the electronic control system of transit trains (4 out of 5 projects completed)

- Replacement of the roof-mounted equipment on trains
- Replacement of hardware and software for monitoring transit trains
- Upgrading of video surveillance systems at the Kybartai BCP and Kena BCP
- Development of video surveillance systems along the Kena–Kybartai railway

NO4: Improving the reaction capability of patrol units for the smooth functioning of transit by Russian citizens (14 out of the 15 projects completed)

- Acquisition of new and upgrade existing vehicles
- Acquisition of drones
- Replacement of helicopters equipment
- Technical means for border surveillance and apprehension of illegal immigrants in high-risk areas
- Acquisition of service dogs and dog handling gear
- Acquisition of vehicle license plate recognition equipment
- Procurement of the signal receiving and processing systems
- Construction of hangars and renovation of garages

Training of staff ensuring functionality of STS (5 out of the 6 projects completed)

Additional operational costs (23 out of the 23 projects completed)

- Additional operational costs of the MFA in years 2014-2021
- Additional operational costs of the SBGS in 2014-2021
- Additional operational costs of the PD in 2014-2021
- Additional operational costs of the ITCD in 2014-2021
- Additional operational costs of the JSC 'Lithuanian Railways' in 2014–2018
- Additional operational costs of the PSS in 2016–2020
- Additional operational costs of the ADIC in 2016-2021

SECTION 5: COMMON INDICATORS AND PROGRAMME SPECIFIC INDICATORS

Provide an explanation of any indication that may have a significant impact on the achievement of any targets, in particular a lack of progress.

STS projects are not included in to indicators of the SO1 or of the SO2 (for example, the indicators for SO1: C2.1; C2.2, C4.1, C4.2 or under SO2: C1.1, C1.2, C2 and etc)

SO1

C2.2 and SO2 C1.2 calculated by multiplying the number of training participants by the duration of training in hrs

SO2

C2.a - value "2".   LT/2020/PR/2222 (DMRC system) - in 2020; LT/2018/PR/2231 (VRIS system) - in 2021.

C4 - Development of border surveillance systems

SO5:

C2.2 calculated by multiplying the number of event participants by the duration of the event in days

C3.1 and C3.2 includes all projects under SO5

C4 - projects 5141, 5129, 5211, 5221, 5222, 5231.

Indicators table

Specific objective					1 - Support a common visa policy										
Indicator	**Measurement unit**	**Baseline value**	**Target value**	**Source of data**	**2014**	**2015**	**2016**	**2017**	**2018**	**2019**	**2020**	**2021**	**2022**	**2023**	**Cumulative value**
C1 - Number of consular cooperation activities developed with the help of the Fund	Number	0.00	1.00	ProjectsProject under SA	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00		1.00
C1.a - Number of co-locations	Number			Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
C1.b - Number of common application centres	Number			Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
C1.c - Number of representations	Number			Projects	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00		1.00
C1.d - Number of others	Number			Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
C2.1 - Number of staff trained in common visa policy related aspects with the help of the Fund	Number	0.00	400.00	ProjectsProjects	0.00	0.00	48.00	55.00	130.00	42.00	84.00	31.00	159.00		549.00
C2.2 - Number of training courses (hours completed)	Number	0.00	80,000.00	ProjectsProjects	0.00	0.00	1,758.00	2,144.00	1,785.00	729.30	1,344.00	806.00	2,171.90		10,738.20
C3 - Number of specialised posts in third countries supported by the Fund	Number	0.00	0.00	ProjectsProjects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
C3.a - ILOs	Number			Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
C3.b - Others	Number			Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
C4.1 - Number of consulates developed or upgraded with the help of the Fund out of the total number of consulates	Number	0.00	40.00	ProjectsProjects	0.00	0.00	17.00	14.00	20.00	0.00	0.00	0.00	0.00		51.00
C4.2 - Percentage of consulates developed or upgraded with the help of the Fund out of the total number of consulates	%	0.00	80.00	ProjectsProjects	0.00	0.00	33.33	27.45	39.22	0.00	0.00	0.00	0.00		100.00

Specific objective					2 - Borders										
Indicator	**Measurement unit**	**Baseline value**	**Target value**	**Source of data**	**2014**	**2015**	**2016**	**2017**	**2018**	**2019**	**2020**	**2021**	**2022**	**2023**	**Cumulative value**
C1.1 - Number of staff trained in borders management related aspects with the help of the Fund	Number	0.00	1,960.00	ProjectsProjects	0.00	0.00	122.00	242.00	68.00	210.00	233.00	195.00	499.00		1,569.00
C1.2 - Number of training courses in borders management related aspects with the help of the Fund	Number	0.00	98,000.00	ProjectsProjects	0.00	0.00	9,008.00	15,727.00	1,760.00	27,008.00	30,472.00	5,490.00	52,706.00		142,171.00
C2 - Number of border control (checks and surveillance) infrastructure and means developed or upgraded with the help of the Fund	Number	0.00	358.00	ProjectsProjects (173 vehicles for border control (not including STS), upgraded equipment at 181 work station of border guards, as well as 4 means for the EBCGA)	0.00	0.00	0.00	2.00	300.00	529.00	502.00	1.00	11.00		1,345.00
C2.a - Infrastructure	Number			Projects	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00		2.00
C2.b - Fleet (air, land, sea borders)	Number			Projects	0.00	0.00	0.00	2.00	94.00	3.00	119.00	0.00	11.00		229.00
C2.c - Equipment	Number			Projects	0.00	0.00	0.00	0.00	206.00	490.00	382.00	0.00	0.00		1,078.00
C2.d - Others	Number			Projects	0.00	0.00	0.00	0.00	0.00	36.00	0.00	0.00	0.00		36.00
C3.1 - Number of border crossings of the external borders through ABC gates supported from the Fund	Number	0.00	0.00	ProjectsProjects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
C3.2 - Total number of border crossings	Number	0.00	11,000,000.00	ProjectsProjects	10,852,706.00	9,119,473.00	9,837,428.00	10,221,501.00	11,665,131.00	11,724,210.00	3,892,394.00	3,056,920.00	6,357,324.00		76,727,087.00
C4 - Number of national border surveillance infrastructure established/further developed in the framework of EUROSUR	Number	0.00	14.00	ProjectsProjects	0.00	0.00	0.00	6.00	2.00	2.00	1.00	1.00	2.00		14.00
C4.a - National coordination centres	Number			Projects	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00		1.00
C4.b - Regional coordination centres	Number			Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
C4.c - Local coordination centres	Number			Projects	0.00	0.00	0.00	6.00	2.00	1.00	1.00	1.00	2.00		13.00
C4.d - Other types of coordination centres	Number			Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
C5 - Number of incidents reported by the Member State to the European Situational Picture	Number	0.00	4,000.00	projects	2,965.00	2,785.00	4,564.00	4,886.00	4,431.00	4,439.00	2,746.00	4,287.00	6,479.00		37,582.00
C5.a - Illegal immigration, including on incidents relating to a risk to the lives of migrants	Number				0.00	2,506.00	4,278.00	4,536.00	4,155.00	4,174.00	2,621.00	4,097.00	6,027.00		32,394.00
C5.b - Cross-border crime	Number				0.00	279.00	286.00	350.00	273.00	265.00	125.00	190.00	273.00		2,041.00
C5.c - Crisis situations	Number				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00

Specific objective					5 - Preventing and combating crime										
Indicator	**Measurement unit**	**Baseline value**	**Target value**	**Source of data**	**2014**	**2015**	**2016**	**2017**	**2018**	**2019**	**2020**	**2021**	**2022**	**2023**	**Cumulative value**
C1 - Number of JITs and EMPACT operational projects supported by the Fund, including the participating Member States and authorities	Number	0.00	2.00	ProjectsProjects	0.00	0.00	1.00	2.00	0.00	1.00	0.00	0.00	0.00		4.00
C1.a - Leader (Member State)	Number			Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00

Indicator	Unit													Total
C1.b - Partners (Member States)	Number			Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C1.c - Participating authorities	Number			Projects	0.00	0.00	1.00	2.00	0.00	1.00	0.00	0.00	0.00	4.00
C1.d - Participating EU Agency (Eurojust, Europol), if applicable	Number			Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C2.1 - Number of law enforcement officials trained on cross-border-related topics with the help of the Fund	Number	0.00	480.00	Projects Projects	0.00	0.00	100.00	294.00	155.00	111.00	18.00	240.00	932.00	1,850.00
C2.1.a - Terrorism	Number			Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C2.1.b - Trafficking in human beings and sexual exploitation of women and children	Number			Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C2.1.c - Illicit drug trafficking	Number			Projects	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
C2.1.d - Illicit arms trafficking	Number			Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C2.1.e - Money laundering	Number			Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C2.1.f - Corruption	Number			Projects	0.00	0.00	0.00	53.00	0.00	25.00	0.00	0.00	0.00	78.00
C2.1.g - Counterfeiting of means of payment	Number			Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C2.1.h - Computer crime	Number			Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	6.00
C2.1.i - Organised crime	Number			Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.00	336.00
C2.1.j - Area of law enforcement: information exchange	Number			Projects	0.00	0.00	8.00	6.00	0.00	0.00	0.00	100.00	596.00	710.00
C2.1.k - Area of law enforcement: operational cooperation	Number			Projects	0.00	0.00	91.00	235.00	155.00	86.00	18.00	134.00	0.00	719.00
C2.2 - Duration of the training (carried out) on cross-border related topics with the help of the fund	Person days	0.00	1,440.00	Projects Projects	0.00	0.00	321.00	2,324.00	1,917.00	625.00	90.00	1,660.00	10,621.00	17,558.00
C2.2.a - Terrorism	Number			Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C2.2.b - Trafficking in human beings and sexual exploitation of women and children	Number			Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C2.2.c - Illicit drug trafficking	Number			Projects	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
C2.2.d - Illicit arms trafficking	Number			Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C2.2.e - Money laundering	Number			Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C2.2.f - Corruption	Number			Projects	0.00	0.00	0.00	177.00	0.00	132.00	0.00	0.00	0.00	309.00
C2.2.g - Counterfeiting of means of payment	Number			Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C2.2.h - Computer crime	Number			Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	30.00
C2.2.i - Organised crime	Number			Projects	0.00	0.00	7.00	254.00	0.00	0.00	0.00	0.00	7,904.00	8,165.00
C2.2.j - Area of law enforcement: information exchange	Number			Projects	0.00	0.00	16.00	12.00	0.00	0.00	0.00	1,196.00	2,717.00	3,941.00
C2.2.k - Area of law enforcement: operational cooperation	Number			Projects	0.00	0.00	293.00	1,881.00	1,917.00	493.00	90.00	434.00	0.00	5,108.00
C3.1 - Number of projects in the area of crime prevention	Number	0.00	47.00	Projects Projects	0.00	0.00	18.00	9.00	7.00	13.00	8.00	1.00		56.00
C3.1.a - Terrorism	Number			Projects	0.00	0.00	0.00	0.00	1.00	0.00	2.00	0.00	0.00	3.00
C3.1.b - Trafficking in human beings and sexual exploitation of women and children	Number			Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3.1.c - Illicit drug trafficking	Number			Projects	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	5.00
C3.1.d - Illicit arms trafficking	Number			Projects	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
C3.1.e - Money laundering	Number			Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3.1.f - Corruption	Number			Projects	0.00	0.00	0.00	2.00	0.00	3.00	1.00	0.00	0.00	6.00
C3.1.g - Counterfeiting of means of payment	Number			Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3.1.h - Computer crime	Number			Projects	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	4.00
C3.1.i - Organised crime	Number			Projects	0.00	0.00	15.00	5.00	5.00	7.00	3.00	1.00	0.00	36.00
C3.2 - Financial value of projects in the area of crime prevention	EUR	0.00	16,260,975.92	Projects Projects	0.00	0.00	4,057,687.33	3,255,608.94	3,401,557.47	3,027,730.46	2,142,137.53	325,663.01	0.00	16,210,384.74
C3.2.a - Terrorism	Number			Projects	0.00	0.00	0.00	0.00	139,337.55	0.00	696,926.40	0.00	0.00	836,263.95
C3.2.b - Trafficking in human beings and sexual exploitation of women and children	Number			Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3.2.c - Illicit drug trafficking	Number			Projects	0.00	0.00	327,292.63	243,942.87	163,792.86	337,358.77	329,971.32	0.00	0.00	1,402,358.45
C3.2.d - Illicit arms trafficking	Number			Projects	0.00	0.00	447,727.93	0.00	0.00	454,943.76	0.00	0.00	0.00	902,671.69
C3.2.e - Money laundering	Number			Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3.2.f - Corruption	Number			Projects	0.00	0.00	0.00	57,058.52	0.00	651,727.40	167,375.94	0.00	0.00	876,161.86
C3.2.g - Counterfeiting of means of payment	Number			Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C3.2.h - Computer crime	Number			Projects	0.00	0.00	386,835.32	940,170.00	0.00	389,796.55	757,795.85	0.00	0.00	2,474,597.72
C3.2.i - Organised crime	Number			Projects	0.00	0.00	2,895,831.45	2,014,437.55	3,098,427.06	1,193,903.98	190,068.02	325,663.01	0.00	9,718,331.07
C4 - Number of projects supported by the Fund, aiming to improve law enforcement information exchanges which are related to Europol data systems, repositories or communication tools (e.g. data loaders, extending access to SIENA, projects aiming to improving input to analysis work files etc.)	Number	0.00	8.00	Projects Projects	0.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	6.00
C4.a - Data loaders	Number			Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C4.b - Extending access to SIENA	Number			Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C4.c - Projects aiming to improving input to analysis work files etc.	Number			Projects	0.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	6.00

Specific objective				6 - Risks and crisis											
Indicator	Measurement unit	Baseline value	Target value	Source of data	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Cumulative value
C1 - Number of tools put in place or upgraded with the help of the Fund to facilitate the protection of critical infrastructure by Member States in all sectors of the economy	Number	0.00	3.00	ProjectsProjects	0.00	0.00	2.00	0.00	0.00	2.00	6.00	0.00	14.00		24.00
C2 - Number of projects relating to the assessment and management of risks in the field of internal security supported by the Fund	Number	0.00	0.00	ProjectsProjects	0.00	0.00	8.00	3.00	1.00	6.00	1.00	0.00	0.00		19.00
C3 - Number of expert meetings, workshops, seminars, conferences, publications, websites and (online) consultations organised with the help of the Fund	Number	0.00	15.00	ProjectsProjects	0.00	0.00	7.00	7.00	0.00	1.00	0.00	0.00	0.00		15.00
C3.a - Relating to critical infrastructure protection	Number			Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
C3.b - Relating to crisis and risk management	Number			Projects	0.00	0.00	7.00	7.00	0.00	1.00	0.00	0.00	0.00		15.00

SECTION 6: FRAMEWORK FOR PREPARATION AND IMPLEMENTATION OF THE PROGRAMME BY THE MEMBER STATE

6.1 Monitoring Committee (Article 12(4) of Regulation (EU) No 514/2014)

Provide a list of the main decisions taken and issues pending before the monitoring committee.

Over financial year 2021 the ISF Monitoring Committee put forward recommendations to the RA through decisions adopted in writing.

The written decision-making procedures covered the following:

14 Dec 2021 (Minutes No 53)

- Update of the ISF Action Plan on projects under STS and SO5.

24 Jan 2022 (Minutes No 54)

- Payment request for the ISF annual balance to the EC for the financial year 2021;
- Update of the ISF Action Plan on projects under SO2, STS and SO5.

24 March 2022 (Minutes No 55)

- Review of the ISF annual implementation report in 2021;
- Update of the ISF Action Plan on projects under SO2 and STS.

20 May 2022 (Minutes No 56)

- Update of the ISF Action Plan:
  - Allocation of unused funds to the SO5 project 5252 (PNR).

21 Sep 2022 (Minutes No 57)

- Update of the ISF Action Plan on projects under SO2, STS and SO5;
- Accept of the new STS project "*Modernization of the video surveillance system of Kybartai rail BCP".*

15 Dec 2022 (Minutes No 58)

- Update of the ISF Action Plan on projects under SO2, STS and SO5;
- Allocation of unused funds to the SO2 project "*Improvement of Druskininkai Frontier Station infrastructure".*

6.2 Common monitoring and evaluation framework (Article 14(2)(f) of Regulation (EU) No 514/2014)

Monitoring and evaluation measures taken by the Responsible Authority, including data collection arrangements, evaluation activities, difficulties encountered and steps taken to resolve them.

Responsible authority (RA) as well as delegated authority (DA) have monitored the ISF common indicators and programme specific indicators as well as other project results. According to project agreements, every project has an ISF programme indicator (if applicable) that is planned to achieve and project performance indicators. In accordance with a pre-agreed payment application submission schedule, project promoter submits payment applications to a delegated authority and reports on the project performance indicators set in a project agreement as well as ISF common indicators and programme specific indicators (if applicable). Indicators and their achievement are monitored through the ISF information system (VORAS).

DA verifies payment applications while analysing project performance indicators provided in the payment application for the reporting period as well as ISF common indicator and programme specific indicator (if applicable). DA monitors the level of achievement of project performance indicators and ISF programme indicator (if applicable) while also considering indicator values provided in a project agreement. If the desired level of an ISF programme indicator and/or project performance indicator provided in a project agreement is not achieved, the delegated authority assesses the reasonableness of funding for such project, and can propose to reduce the funding to this project in accordance with the ISF programme's project administration and financing rules. There were no such problems in financial year 2022. Project providers implemented projects consistently and smoothly, so it is expected that in accordance with the submitted project provider's payment applications, all the planned project performance indicators and ISF programme indicators will be achieved at the end of the project's implementation.

Ensuring an overall monitoring system, on-the-spot controls are also carried out and can be organised by either RA or DA. Following the COVID-19 pandemic and taking into consideration the Guidance note to Member States on flexibility for operational onthe-spot controls, RA have decided to partially substitute the physical inspections to be carried out, in particular operational and financial on-the-spot controls, by the use of alternative evidence. The flexibility to perform fewer controls in the current circumstances has allowed RA and DA to reach the target for OOTSC in a given financial year.

ISF programme monitoring revealed good cooperation between the RA and DA and maintenance of direct control over the implemented projects. Following the beginning of the programme's implementation in 2022, the RA and DA discussed the implementation progress of ISF programme projects, the absorption of funds, problems encountered and possible solutions.

The role of the ISF Monitoring Committee is very important in the monitoring process as it oversees all reports that are submitted to the European Commission, i.e. before its submission to the European Commission the annual balance payment application and annual implementation report for the year 2021 went through the coordination process.

Difficulties encountered and steps taken to resolve them.

There are procedures established aimed to ensure that the results of the Fund are going to be achieved at reasonable cost. Namely, the DA is assessing the prices indicated in the budgets of projects applications. Together with project application the project promoter has to provide some evidence of market prices, and then has only limited possibilities to deviate from the approved amount. Strict rules on the project budget affecting the frequent amendments of the signed grand agreements.

6.3 Partnership involvement in the implementation, monitoring and evaluation of the national programme (Article 12(3) of Regulation (EU) No 514/2014)

Provide a brief description of the main input and opinions given by partners during the financial year.

The following national authorities are involved in the implementation, monitoring and evaluation of the national programme:

- State Border Guard Service under the Ministry of Interior;
- Police Department under the Ministry of Interior;
- Ministry of Foreign Affairs;
- Information Technology and Communications Department under the Ministry of Interior;
- Financial Crime Investigation Service under the Ministry of Interior;
- Special Investigation Service;
- State Security Department of the Republic of Lithuania;
- Personalization of Identity Documents Centre under the Ministry of Interior;
- Public Security Service under the Ministry of Interior;
- Customs of the Republic of Lithuania;
- Forensic Science Centre of Lithuania;
- State Forensic Medicine Service;
- JSC "Lietuvos geležinkeliai" (Lithuanian Railways).

The ISF Monitoring Committee is led by the Vice-Minister of the Interior. Their representatives (real and alternate member) were delegated to the Committee by:

- State Border Guard Service under the Ministry of Interior;
- Police Department under the Ministry of Interior;
- Ministry of Foreign Affairs;
- Ministry of Social Security and Labour;
- State Security Department of the Republic of Lithuania;
- Special Investigation Service;
- Customs of the Republic of Lithuania;
- Public Security Service under the Ministry of Interior;
- Information Technology and Communications Department under the Ministry of Interior;
- Public Security Policy Workshop at the Ministry of Interior.

The meetings of the Committee may be attended, in the capacity of observers, by representatives delegated by the Regional Policy Department of the Ministry of the Interior (the Responsible Authority), the Public Institution the Central Project Management Agency (the Competent Authority), the European Commission, and other institutions.

6.4 Information and publicity (Article 48 of Regulation (EU) No 514/2014)

Provide a link to the web site of the programme.
Provide a list of the main information and publicity activities carried out over the financial year. Examples of material should be attached.

The national programme has been published on the website http://vrm.lrv.lt/lt/naudinga-informacija/es-parama-vidaus-reikalu-sriciai-2014-2020-m (LT) since September 2015.

In order to make available information on ISF projects more easily the individual internet site have started to function at the beginning of 2018: **http://isf.lt/**

The most important highlights of the implementation of the ISF programme, good practices and innovations in the implementation of the BMVI programme were presented in the event for current and foreseen beneficiaries on 16 June 2022. The event was moderated by delegated authority.

The specific requirements and measures of information and visibility are laid down in the ISF Visibility Guidelines. Final beneficiaries are responsible for informing on co-financing of the project activities from the Fund. The delegated authority was responsible for the supervision of the observance of the guidelines and conduct on-the-spot checks for that purpose at least once during the project (usually before the final payment). The components of the image of the Fund (logo, image plan, etc.) were applied consistently.

The ISF logo was displayed on all publications, guidelines and training materials financed from the ISF.

6.5 Complementarity with other Union instruments (Article 14(2)(e) and 14(5)(f) of Regulation (EU) No 514/2014)

Briefly describe the main actions and consultations that were carried out to ensure coordination with other Union instruments, namely the following ones:

- European Structural and Investment Funds (European Regional Development Fund, European Social Fund, Cohesion Fund, European Agricultural Fund for Rural Development, European Maritime and Fisheries Fund).
- Other EU Funds or programmes (e.g. Lifelong Learning Programme, Cultural Programme, Youth in Action Programme).
- EU External relations instruments (e.g. Instrument for Pre-accession Assistance, European Neighbourhood and Partnership Instrument, Instrument for stability), as far as actions in or in relation with third countries are concerned.

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- Other EU Funds or programmes (e.g. Lifelong Learning Programme, Cultural Programme, Youth in Action Programme).
- EU External relations instruments (e.g. Instrument for Pre-accession Assistance, European Neighbourhood and Partnership Instrument, Instrument for stability), as far as actions in or in relation with third countries are concerned.

The Monitoring Committee include into its composition, as members or as observers, representatives of institutions responsible for the use of other related financial instruments. The participation of such representatives are specifically important at the meetings discussing issues related to the implementation of specific objectives.

Anti-corruption measures and training for the employees are complementary to the thematic objective 11 of the European Social Fund. The RA analysed whether the activities set out in the project applications of the Special Investigation Service will supplement the 2015-2019 Inter-Institutional Action Plan for the Implementation of the National Anti-Corruption Programme for 2015-2025 approved by the Government of the Republic of Lithuania and whether it will not overlap with the measures funded from other EU sources provided for in the Action Plan.

6.6 Direct award

Provide a justification for each occasion when direct award was carried out.

The Fund intervenes in the areas where either *de jure* monopolies of national administrations exist or where security reasons exclude a possibility of an open call for proposals.

All beneficiaries (SBGS, Police Department, Ministry of Foreign Affairs, Public Security Service, etc.) of the EU funds are the only entities invested with the powers to carry out such activities, in which case a de jure or de facto a monopoly situation exists.

Actions under the ISF programme are implemented on the basis of a restricted call for proposals.

SECTION 7: THE FINANCIAL REPORT (ARTICLE 54(2)(A) OF REGULATION (EU) NO 514/2014)

Table 1. ISF-Borders financial summary as declared in Accounts

National objective / Specific Action	Total union contribution paid in 2022	%	Total union contribution paid (all years)	%
SO1.NO1 National capacity	224,331.01	180.43	1,627,195.27	77.12
SO1.NO2 Union acquis	-100,000.00	-80.43	178,653.56	8.47
TOTAL NO SO1	**124,331.01**	**100.00**	**1,805,848.83**	**85.59**
TOTAL SO1	**124,331.01**	**1.62**	**2,109,981.40**	**4.52**
SO2.NO1 EUROSUR	162,619.36	2.85	14,229,710.78	36.88
SO2.NO4 Union acquis	-51,523.19	-0.90	456,183.41	1.18
SO2.NO6 National capacity	3,514,550.56	61.67	18,348,879.51	47.55
TOTAL NO SO2	**3,625,646.73**	**63.62**	**34,648,012.72**	**89.79**
SO2.SA2 FRONTEX equipment	2,073,354.51	36.38	3,940,151.74	10.21
TOTAL SO2	**5,699,001.24**	**74.47**	**38,588,164.46**	**82.58**
SO3.NO1 Operating support for VISA	58,951.20	87.33	133,293.60	46.98
SO3.NO2 Operating support for borders	8,552.28	12.67	150,441.72	53.02
TOTAL NO SO3	**67,503.48**	**100.00**	**283,735.32**	**100.00**
TOTAL SO3	**67,503.48**	**0.88**	**283,735.32**	**0.61**
Technical assistance borders	784,730.75	10.25	5,747,517.48	12.30
Operating support for the special transit scheme (Lithuania)	976,827.62	12.76	0.00	0.00
TOTAL	**7,652,394.10**		**46,729,398.66**	
SO1.NO1+SO2.NO6+SO3 / Basic ISF-B allocation		1.95		10.37
SO2.NO1 / Basic ISF-B allocation		0.08		7.28
SO1.NO3+SO2.NO2+SO2.NO3 / Basic ISF-B allocation		0.00		0.00

Table 2. ISF-Police financial summary as declared in Accounts

National objective / Specific Action	Total union contribution paid in 2022	%	Total union contribution paid (all years)	%
SO5.NO1 C - prevention and combating	1,202,345.08	75.09	8,198,481.53	54.32
SO5.NO2 C - exchange of information	288,063.18	17.99	5,091,437.19	33.73
SO5.NO3 C - training	76,057.39	4.75	839,675.80	5.56
SO5.NO4 C - victim support	34,811.88	2.17	964,284.11	6.39
TOTAL SO5	**1,601,277.53**	**97.23**	**15,093,878.63**	**87.90**
SO6.NO1 R - prevention and combating	45,577.72	100.00	1,878,466.62	90.41
TOTAL SO6	**45,577.72**	**2.77**	**2,077,815.98**	**12.10**
TOTAL	**1,646,855.25**		**17,171,694.61**	
TOTAL SO5 / Basic ISF-P		8.72		82.21
TOTAL SO6 / Basic ISF-P allocation		0.25		11.32

Table 3: Implementation of the financing plan of the national programme specifying the total EU contribution for each financial year

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Police Programmed	0.00	3,635,211.00	3,096,778.00	4,858,326.00	2,256,891.00	2,256,891.00	2,256,891.00	0.00	0.00	0.00	18,360,988.00
Police Implemented	0.00	0.00	197,408.70	1,752,438.70	2,774,307.94	4,385,201.00	3,975,090.02	2,440,393.00	1,646,855.25	0.00	17,171,694.61
Borders Programmed	0.00	41,990,278.00	39,278,833.00	33,452,481.00	32,905,581.33	32,178,219.68	22,192,402.67	0.00	0.00	0.00	201,997,795.68
Borders Implemented	0.00	24,396,457.11	22,095,056.93	26,749,903.53	27,329,147.38	19,067,373.08	40,012,686.81	25,488,977.73	7,652,394.10	0.00	192,791,996.67
Total Programmed	**0.00**	**45,625,489.00**	**42,375,611.00**	**38,310,807.00**	**35,162,472.33**	**34,435,110.68**	**24,449,293.67**	**0.00**	**0.00**	**0.00**	**220,358,783.68**
Total Implemented	**0.00**	**24,396,457.11**	**22,292,465.63**	**28,502,342.23**	**30,103,455.32**	**23,452,574.08**	**43,987,776.83**	**27,929,370.73**	**9,299,249.35**	**0.00**	**209,963,691.28**

Justification for any deviation from the minimum shares set in the Specific Regulations

(Only required if the situation is not the same as in the approved national programme, Article 14(5)(b) of Regulation (EU) No514/2014).

Provide a detailed explanation for derogating from the minimum shares as set out in the Specific Regulations.

SECTION 8: COMMITMENTS BY FORM OF AGREEMENT

Specific objective	Total amount in euro committed (by contract, grant or other agreement) up to the date of this report	% of total related allocation
SO1 - Support a common visa policy	2,845,628.96	93.54%
SO2 - Borders	43,953,391.28	100.25%
SO3 - Operating support	404,843.94	36.40%
Technical assistance - visa and borders	6,387,196.98	99.80%
Special case: Operating support for the special transit scheme (Lithuania)	147,612,803.02	100.01%
TOTAL ISF BORDERS	201,203,864.18	99.61%
SO5 - Preventing and combating crime	16,210,384.74	99.69%
SO6 - Risks and crisis	2,077,815.98	98.94%
Technical assistance - police	0.00	
TOTAL ISF POLICE	18,288,200.72	99.60%

SECTION 9: REPORTING ON COVID-19 RELATED EXPENDITURE

I. Explanation

II. COVID19 expenditure (EU Contribution)

Commitments: EU contribution committed for COVID19 measures(*)	Payments: EU contribution committed for COVID19 measures declared in 2020 accounts	Payments: EU contribution committed for COVID19 measures declared in 2021 accounts	Payments: EU contribution committed for COVID19 measures declared in 2022 accounts	Payments: EU contribution committed for COVID19 measures declared in 2023 accounts	Payments: Total EU contribution committed for COVID19 measures declared in accounts

(*) Only amounts linked to projects included in the accounts.

DOCUMENTS

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